

Central Government : Receipts & Expenditure with % of GDP (at current market prices)

		2006-07 (A)	2007-08 (A)	2008-09 (A)	2009-10 (A)	2010-11 (A)	2011-12 (A)	2012-13 (A)	2013-14 (RE)	2014-15 (BE)
	GDP at Cu. MP (Rs Cr)	4,294,706	4,987,090	5,630,063	6,477,827	7,795,313	8,974,947	10,159,884	11,320,463	12,839,952
i.	Revenue receipts (a+b)	434,387	541,864	540,259	572,811	788,471	751,437	877,613	1,029,252	1,167,131
	(% to GDP)	10.11	10.87	9.60	8.84	10.11	8.37	8.64	9.09	9.09
	(a) Tax revenue (net of States' share)	351,182	439,547	443,319	456,536	569,869	629,765	740,256	836,026	986,417
	(% to GDP)	8.18	8.81	7.87	7.05	7.31	7.02	7.29	7.39	7.68
	(b) Non-tax revenue	83,205	102,317	96,940	116,275	218,602	121,672	137,357	193,226	180,714
	(% to GDP)	1.94	2.05	1.72	1.79	2.80	1.36	1.35	1.71	1.41
2	Revenue expenditure	514,609	594,433	793,798	911,809	958,724	1,145,785	996,742	1,114,902	1,207,892
	<i>of which:</i>									
	(a) Interest payments	150,272	171,030	192,204	213,093	248,664	273,150	313,169	380,066	427,011
	(% to GDP)	3.50	3.43	3.41	3.29	3.19	3.04	3.08	3.36	3.33
	(b) Total Subsidies	53,495	67,498	123,581	135,508	109,092	217,941	257,079	255,516	255,708
	(% to GDP)	1.25	1.35	2.20	2.09	1.40	2.43	2.53	2.26	1.99
	(c) Defence expenditure	51,682	54,219	73,305	90,669	87,344	103,011	111,277	124,800	134,412
	(% to GDP)	1.20	1.09	1.30	1.40	1.12	1.15	1.10	1.10	1.05
3	Revenue deficit (2-i)	80,222	52,569	253,539	338,998	276,512	394,348	365,896	370,288	382,923
4	Capital receipts	149,000	170,807	343,697	451,676	426,537	552,928	532,754	561,182	596,083
	<i>of which:</i>									
	(a) Recovery of loans	5,893	5,100	6,139	8,613	5,129	18,850	16,267	10,802	10,527
	(% to GDP)	0.14	0.10	0.11	0.13	0.07	0.21	0.16	0.10	0.08
	(b) Other receipt (mainly PSU disinvestment)	534	38795	566	24581	40000	18088	25890	25841	56925
	(% to GDP)	0.01	0.78	0.01	0.38	0.51	0.20	0.25	0.23	0.44
	(c) Borrowings and other liabilities	142,573	126,912	336,992	418,482	381,408	515,990	490,597	524,539	528,631
	(% to GDP)	3.32	2.54	5.99	6.46	4.89	5.75	4.83	4.63	4.12
5	Capital expenditure	68,778	118,238	90,158	112,678	150,025	158,580	166,858	190,894	213,160
	(% to GDP)	1.60	2.37	1.60	1.74	1.92	1.77	1.64	1.69	1.66
6	Total expenditure [2+5=6(a)+6(b)]	583,387	712,671	883,956	1,024,487	1,108,749	1,304,365	1,410,367	1,590,434	1,763,214
	(% to GDP)	13.58	14.29	15.70	15.82	14.22	14.53	13.88	14.05	13.73
	(a) Plan expenditure	169,860	205,082	275,235	303,391	373,092	412,375	413,625	475,532	555,322
	(% to GDP)	3.96	4.11	4.89	4.68	4.79	4.59	4.07	4.20	4.32
	(b) Non-plan expenditure	413,527	507,589	608,721	721,096	735,657	891,990	996,742	1,114,902	1,207,892
	(% to GDP)	9.63	10.18	10.81	11.13	9.44	9.94	9.81	9.85	9.41
7	Fiscal deficit [6-1-4(a)-4(b)]	142,573	126,912	336,992	418,482	381,408	515,990	490,597	524,539	528,631
	(% to GDP)	3.32	2.54	5.99	6.46	4.89	5.75	4.83	4.63	4.12
8	Primary deficit [7-2(a)]	-7,699	-44,118	144,788	205,389	132,744	242,840	177,428	144,473	101,620
	Memorandum items									
	(a) Interest receipts	22,524	21,060	20,717	21,756	19,253	20,252	20,763	21,018	19,729
	(% to GDP)	0.52	0.42	0.37	0.34	0.25	0.23	0.20	0.19	0.15
	(b) Non-plan revenue expenditure	372,191	420,861	559,024	657,925	643,599	812,049	914,301	1,027,688	1,107,781
	(% to GDP)	8.67	8.44	9.93	10.16	8.26	9.05	9.00	9.08	8.63