

Central Government : Revenue, Expenditure and Fiscal Deficit (% of GDP at current market prices)

	Total Revenue Receipts	Net Tax Revenues	Non-tax Revenues	Recovery of Loans	PSU Disinvestment	Total Expenditure	Interest	Defence	Subsidies	Plan Expenditure	Other Capital Expenditure	Fiscal Deficit
1990-91	10.67	7.56	2.11	1.00	0.00	18.52	3.80	2.71	2.14	4.99	4.90	7.85
1991-92	11.50	7.67	2.44	0.92	0.47	17.06	4.10	2.50	1.88	4.74	3.90	5.56
1992-93	11.02	7.22	2.68	0.85	0.26	16.38	4.20	2.35	1.45	4.90	3.50	5.37
1993-94	9.50	6.22	2.56	0.72	-0.01	16.51	4.30	2.54	1.35	5.08	3.30	7.01
1994-95	10.12	6.66	2.33	0.63	0.50	15.87	4.40	2.30	1.17	4.68	3.40	5.75
1995-96	9.85	6.90	2.37	0.55	0.03	15.01	4.20	2.26	1.07	3.90	3.60	5.16
1996-97	9.81	8.18	2.38	0.55	0.03	14.69	4.30	2.16	1.13	3.91	3.10	4.88
1997-98	9.40	8.81	2.51	0.55	0.06	15.24	4.30	2.32	1.22	3.88	3.50	5.84
1998-99	9.53	7.87	2.58	0.61	0.34	16.04	4.50	2.29	1.36	3.84	4.10	6.51
1999-00	9.90	7.05	2.70	0.50	0.10	15.30	4.60	2.40	1.30	3.90	3.10	5.40
2000-01	9.80	7.31	2.70	0.60	0.10	15.50	4.70	2.40	1.30	3.90	3.20	5.70
2001-02	9.70	7.02	3.00	0.70	0.20	15.90	4.70	2.40	1.40	4.40	3.00	6.20
2002-03	10.90	7.59	2.90	1.40	0.10	16.80	4.80	2.30	1.80	4.50	3.50	5.90
2003-04	12.60	7.40	2.80	2.40	0.60	17.10	4.50	2.20	1.60	4.40	4.40	4.50
2004-05	9.44	7.77	2.50	1.91	0.14	15.37	3.92	2.34	1.42	4.08	3.70	3.88
2005-06	9.40	7.28	2.08	0.29	0.04	13.70	3.59	2.18	1.29	3.81	2.92	3.97
2006-07	10.11	8.18	1.94	0.14	0.01	13.58	3.50	1.20	1.25	3.96	1.60	3.32
2007-08	10.87	8.81	2.05	0.10	0.78	14.29	3.43	1.09	1.35	4.11	2.37	2.54
2008-09	9.60	7.94	1.72	0.11	0.01	15.70	3.41	1.30	2.20	4.89	1.60	5.99
2009-10	8.84	7.07	1.79	0.13	0.38	15.82	3.29	1.40	2.09	4.68	1.74	6.46
2010-11	10.11	7.70	2.80	0.07	0.51	14.22	3.19	1.12	1.40	4.79	1.92	4.89
2011-12	8.37	7.02	1.36	0.21	0.20	14.53	3.04	1.90	2.43	4.59	1.77	5.75
2012-13	8.64	7.29	1.35	0.16	0.25	13.88	3.08	1.79	2.53	4.07	1.64	4.83
2013-14 (BE)	9.29	7.59	1.51	0.09	0.49	14.64	3.26	1.03	2.03	4.88	2.01	4.77
2013-14 (RE)	10.27	8.34	1.93	0.11	0.26	15.87	3.79	2.03	2.55	4.75	1.91	5.23
2014-15 (BE)	9.09	7.68	1.41	0.08	0.44	13.73	3.33	1.74	1.99	4.32	1.66	4.12

Source : Budget documents. The 2013-14 figures are RE and the 2014-15 figures are BE; BE - Budget Estimates; P - Provisional data (unaudited).

Note : The ratios to GDP at current market prices are based on the CSO's National Accounts 2004-05 Series.

The figures may not add up to the total due to rounding/approximations.

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	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
Total Revenue Receipts	11.02	9.50	10.12	9.85	9.81	9.40	9.53	9.90	9.80	9.70	10.90	12.60	9.44	9.40	10.11	10.87	9.60	8.84	10.11	8.37	8.64	10.27	9.09
Net Tax Revenues	7.22	6.22	6.66	6.90	8.18	8.81	7.87	7.05	7.31	7.02	7.59	7.40	7.77	7.28	8.18	8.81	7.94	7.07	7.70	7.02	7.29	8.34	7.68
Non-tax Revenues	2.68	2.56	2.33	2.37	2.38	2.51	2.58	2.70	2.70	3.00	2.90	2.80	2.50	2.08	1.94	2.05	1.72	1.79	2.80	1.36	1.35	1.93	1.41
Recovery of Loans	0.85	0.72	0.63	0.55	0.55	0.55	0.61	0.50	0.60	0.70	1.40	2.40	1.91	0.29	0.14	0.10	0.11	0.13	0.07	0.21	0.16	0.11	0.08
PSU Disinvestment	0.26	-0.01	0.50	0.03	0.03	0.06	0.34	0.10	0.10	0.20	0.10	0.60	0.14	0.04	0.01	0.78	0.01	0.38	0.51	0.20	0.25	0.26	0.44
Total Expenditure	16.38	16.51	15.87	15.01	14.69	15.24	16.04	15.30	15.50	15.90	16.80	17.10	15.37	13.70	13.58	14.29	15.70	15.82	14.22	14.53	13.88	15.87	13.73
Interest	4.20	4.30	4.40	4.20	4.30	4.30	4.50	4.60	4.70	4.70	4.80	4.50	3.92	3.59	3.50	3.43	3.41	3.29	3.19	3.04	3.08	3.79	3.33
Defence	2.35	2.54	2.30	2.26	2.16	2.32	2.29	2.40	2.40	2.40	2.30	2.20	2.34	2.18	1.20	1.09	1.30	1.40	1.12	1.90	1.79	2.03	1.74
Subsidies	1.45	1.35	1.17	1.07	1.13	1.22	1.36	1.30	1.30	1.40	1.80	1.60	1.42	1.29	1.25	1.35	2.20	2.09	1.40	2.43	2.53	2.55	1.99
Plan Expenditure	4.90	5.08	4.68	3.90	3.91	3.88	3.84	3.90	3.90	4.40	4.50	4.40	4.08	3.81	3.96	4.11	4.89	4.68	4.79	4.59	4.07	4.75	4.32
Other Capital Expenditure	3.50	3.30	3.40	3.60	3.10	3.50	4.10	3.10	3.20	3.00	3.50	4.40	3.70	2.92	1.60	2.37	1.60	1.74	1.92	1.77	1.64	1.91	1.66
Fiscal Deficit	5.37	7.01	5.75	5.16	4.88	5.84	6.51	5.40	5.70	6.20	5.90	4.50	3.88	3.97	3.32	2.54	5.99	6.46	4.89	5.75	4.83	5.23	4.12

Source : Budget documents. The 2013-14 figures are RE and the 2014-15 figures are BE; BE - Budget Estimates; P - Provisional data (unaudited).

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