

Sectoral Composition of Expenditure against GBS for Central Plan (as % of Total Expenditure)

Major Sectors & Sub-Sectors	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised	Budget
	2000-2001	2001-2002	2002-2003	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Total Expenditure (Rs. Cr.)	47,503	60,107	67,126	72,466	80,526	105,737	124,342	143,468	198,160	218,901	285,950	308,359	304,739	356,493	216,760
1. Economic Services	60.70	64.16	64.63	63.67	60.32	60.98	60.72	57.27	57.10	58.57	59.06	56.05	53.44	51.46	70.08
1.01 Agri. & Allied Activities	6.13	5.01	4.69	5.25	5.98	6.15	6.13	6.18	5.11	5.01	5.47	5.22	5.56	4.88	4.53
1.02 Rural Development	9.34	10.37	17.79	16.84	11.79	14.91	13.30	13.87	20.32	17.62	14.71	12.19	12.00	10.88	1.33
1.03 Irrigation & Flood Control	0.44	0.70	0.28	0.28	0.37	0.40	0.36	0.34	0.23	0.19	0.17	0.16	0.14	0.13	0.67
Sub Total of 1.01. 1.02 and 1.03	15.92	16.08	22.76	22.38	18.14	21.46	19.79	20.38	25.66	22.82	20.35	17.57	17.71	15.89	6.53
1.04 Energy	7.85	8.11	6.37	6.75	7.21	4.37	5.78	4.32	4.16	4.24	3.63	2.78	1.93	2.15	5.94
1.05 Industry & Minerals	6.17	7.37	4.30	4.07	3.66	4.23	4.72	4.61	4.35	4.40	4.33	3.94	3.83	3.24	6.76
1.06 Transport	21.18	23.90	22.16	22.39	21.94	22.76	22.47	20.07	15.25	20.39	21.57	21.05	18.56	17.80	28.42
1.07 Communications	3.53	2.20	2.40	0.87	0.73	0.69	0.60	0.55	0.50	0.39	0.22	0.71	0.82	1.03	3.24
1.08 S&T and Environment	4.42	5.03	4.85	5.30	6.41	5.16	5.17	5.10	4.44	4.51	4.17	3.81	3.95	3.81	8.04
1.09 General Economic Services	1.61	1.47	1.79	1.92	2.22	2.29	2.20	2.22	2.74	1.83	4.79	6.19	6.63	7.54	11.16
2. Social Services	37.61	34.58	33.82	34.68	38.15	37.95	38.70	42.10	42.57	40.86	40.47	42.03	44.69	46.49	26.32
2.01 Education, Art and Culture	10.89	9.93	10.23	10.83	13.38	14.43	16.98	16.86	15.76	15.14	16.19	16.95	18.73	16.28	8.06
2.02 Health & Family Welfare	9.10	8.43	8.06	8.15	8.71	7.80	7.88	9.02	8.07	8.06	7.25	7.51	7.63	6.55	3.24
2.03 Water Supply, Sanitation & HUD	9.80	9.45	9.64	10.46	10.80	9.65	7.78	9.72	11.09	10.94	9.62	8.70	8.98	8.45	4.69
2.04 Info. & Broadcasting	0.53	0.42	0.48	0.30	0.26	0.34	0.29	0.28	0.31	0.22	0.28	0.25	0.20	0.19	0.38
2.05 Welfare of SC/ST/OBC	2.02	1.80	1.70	1.54	1.62	1.55	1.60	1.79	1.80	2.01	2.41	2.69	2.62	2.56	2.46
2.06 Labour & Labour Welfare	0.20	0.18	0.17	0.17	0.19	0.18	0.18	0.36	0.41	0.36	0.38	0.48	0.56	0.43	0.28
2.07 Social welfare & Nutrition	5.07	4.36	3.53	3.23	3.20	4.00	3.99	4.06	5.11	4.05	4.24	5.41	5.78	5.18	1.48
2.08 North Eastern Areas								0.00	0.00	0.07	0.09	0.04	0.16	6.81	5.64
2.09 Other Social Services								0.00	0.02	0.01	0.01	0.02	0.02	0.03	0.10
3. General Services	1.69	1.26	1.56	1.65	1.53	1.07	0.58	0.64	0.38	0.57	0.48	1.72	1.87	2.05	3.60

Source : Expenditure Budget Vol. I, 2014-2015