

Annual Plan Actual Expenditure & Likely Expenditure from 1997-98 to 2011-12 (as on 1st April, 2013)

Sl. No.	State/UTs	Annual Plan			Annual Plan										
		Rs. crore			Rs. crore										
		1997-98	1998-99	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
		Actual Expenditure			Actual Expenditure										Anticipated Expd.
1	Andhra Pradesh	3,707.23	4,971.97	7,968.95	8,315.09	10,758.80	11,456.54	13,439.41	18,206.99	27,170.80	30,617.68	29,390.97	31,576.36	43,000.00	48,935.00
2	Arunachal Pradesh	489.38	463.02	555.41	531.47	642.30	655.80	738.41	892.14	1,082.98	1,739.28	2,016.00	2,555.12	3,200.00	3,535.00
3	Assam	1,283.18	1,293.67	1,628.21	1,422.17	1,456.34	1,796.01	1,868.70	2,758.48	2,669.28	3,593.76	5,023.09	6,883.09	9,000.00	10,500.00
4	Bihar	1,711.43	2,424.65	1,471.39	2,206.61	2,627.03	3,196.47	4,465.50	8,549.70	9,652.30	12,510.78	14,183.51	18,717.58	21,390.00	28,000.00
5	Chattisgarh	--	--	1,361.29	1,767.46	2,403.99	2,832.75	3,465.11	5,106.95	6,196.11	8,137.37	10,281.43	10,081.00	16,710.27	23,480.00
6	Goa	198.59	220.61	372.72	423.21	567.60	766.81	958.25	1,069.96	1,224.50	1,574.50	1,965.57	2,107.40	3,320.00	4,700.00
7	Gujarat	3,905.07	3,939.19	5,357.03	5,403.20	7,584.69	7,603.21	11,000.00	14,384.46	15,651.47	21,763.68	22,633.83	30,097.05	38,000.00	51,000.00
8	Haryana	1,303.61	1,522.91	1,765.76	1,776.19	1,865.79	2,108.25	2,996.77	4,232.64	5,751.18	7,108.28	9,624.44	9,574.67	20,330.00	26,485.00
9	Himachal Pradesh	1,294.33	1,539.65	1,720.00	2,050.60	1,306.60	1,475.25	1,676.18	2,017.23	2,098.75	2,310.47	2,807.67	3,104.90	3,306.85	3,700.00
10	Jammu & Kashmir	1,496.28	1,259.62	1,742.71	2,064.32	2,352.10	2,838.94	3,555.62	3,406.19	4,403.31	4,773.68	5,279.14	5,768.05	6,600.00	7,300.00
11	Jharkhand	--	--	2,023.51	2,796.65	1,771.64	2,991.26	4,079.13	3,883.02	5,706.35	6,866.17	6,528.88	8,267.59	12,232.75	16,300.00
12	Karnataka	4,424.48	5,649.04	7,903.77	8,163.91	8,619.45	11,888.71	12,678.30	18,308.69	17,226.92	22,118.21	25,967.00	31,050.00	38,070.02	42,030.00
13	Kerala	2,867.62	3,355.27	2,397.72	3,943.99	3,617.64	3,544.15	3,878.43	4,558.64	5,085.45	6,236.81	7,774.08	8,700.98	12,010.00	14,010.00
14	Madhya Pradesh	3,343.91	3,376.86	3,170.70	5,329.82	5,087.38	6,610.43	7,443.24	9,531.82	12,047.44	13,081.02	14,610.00	20,156.84	23,000.00	28,000.00
15	Maharashtra	7,938.03	8,187.48	8,526.08	7,738.98	8,187.69	9,817.42	14,674.21	15,681.38	19,422.21	22,870.28	27,730.59	32,576.78	42,000.00	45,000.00
16	Manipur	345.28	388.55	228.76	208.78	286.62	559.70	610.90	1,045.56	1,336.50	1,521.50	1,784.41	1,680.11	2,754.02	3,500.00
17	Meghalaya	248.83	299.38	470.21	400.04	486.16	590.17	687.78	759.81	984.07	1,386.96	1,417.86	2,109.19	2,728.18	3,939.00
18	Mizoram	295.25	272.06	402.41	420.57	551.20	550.34	692.64	702.44	767.33	822.53	1,067.22	1,110.69	1,624.94	2,100.00
19	Nagaland	232.33	245.97	400.08	368.42	479.07	463.13	647.84	693.29	846.95	1,097.42	1,428.50	1,356.11	1,674.36	2,300.00
20	Orissa	2,037.14	2,581.61	2,450.44	2,474.11	2,436.90	2,738.73	2,818.82	3,630.51	6,032.81	7,506.24	7,727.74	10,105.67	12,300.00	17,250.00
21	Punjab	2,008.80	2,006.27	2,171.04	1,766.41	1,585.81	1,955.93	3,824.76	5,751.83	5,024.09	6,925.10	4,973.78	8,324.37	9,702.47	14,000.00
22	Rajasthan	3,987.35	3,832.83	4,338.29	4,431.07	6,044.38	6,590.55	7,699.83	8,969.31	13,794.69	14,923.35	18,022.69	21,540.28	27,500.00	33,500.00
23	Sikkim	190.12	224.30	281.58	339.97	367.86	466.55	472.43	450.17	607.04	1,140.25	1,019.26	841.65	1,400.00	1,877.00
24	Tamil Nadu	4,010.63	4,515.81	5,318.90	5,841.05	7,088.31	8,285.84	8,784.07	12,677.04	14,224.32	16,246.05	17,833.50	20,464.77	23,535.02	28,000.00
25	Tripura	412.59	392.25	522.67	590.77	576.01	579.11	745.94	891.62	1,067.15	1,431.16	1,735.57	1,441.03	1,643.05	2,250.00
26	Uttar Pradesh	5,652.36	6,363.95	5,965.36	6,617.84	6,131.53	8,427.54	13,522.85	20,341.68	24,296.53	34,287.62	37,211.51	41,300.70	42,395.31	57,800.00
27	Uttarakhand	--	--	1,729.19	1,449.44	1,677.79	1,916.74	3,025.81	3,250.09	3,944.88	3,653.57	3,514.09	4,475.10	7,800.00	8,200.00
28	West Bengal	2,840.10	3,459.64	4,594.52	2,673.20	2,529.48	4,268.28	5,989.77	6,935.49	8,857.86	10,396.90	12,121.54	11,874.48	22,214.00	25,910.00
29	A & N Islands	253.43	317.40	365.67	400.90	405.88	402.47	471.57	1,102.10	607.28	694.46	882.26	849.83	1,434.84	1,706.04
30	Chandigarh	121.34	134.99	153.73	165.38	167.79	185.30	197.83	249.23	320.69	488.54	449.13	461.31	661.89	737.23
31	D & N Haveli	33.67	41.38	50.70	56.13	55.76	59.09	64.91	70.40	99.98	111.00	188.64	256.95	336.35	610.00
32	Daman & Diu	27.00	31.86	41.27	44.72	45.25	53.31	58.79	63.79	87.74	104.72	164.97	166.66	324.95	568.25
33	Delhi	1,978.31	2,054.56	4,004.91	4,405.89	4,609.22	4,260.53	4,286.30	5,083.70	8,747.53	9,619.52	11,048.14	10,490.81	15,133.01	15,862.00
34	Lakshadweep	44.47	52.79	102.99	88.12	55.84	66.20	82.74	206.77	219.61	268.76	265.87	321.88	388.79	400.78
35	Puducherry	213.71	259.32	353.48	411.55	468.17	614.05	916.25	1,036.85	1,086.73	1,060.76	1,449.93	1,562.50	1,664.00	3,000.00
Total :		58,895.85	65,678.86	81,911.45	87,088.03	94,898.07	112,615.56	142,519.09	186,499.97	228,342.84	278,988.35	310,122.80	361,951.50	469,385.06	576,485.30