

Annual Plan as % to GSDP (Current Prices) from 1997-98 to 2012-13 (as per 27-02-2013 figures)

Sr. No.	States/UTs	1997-98	1998-99	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
		Actual Expenditure				Actual Expenditure									
1	Andhra Pradesh	3.87	4.33	5.09	4.98	5.66	5.10	5.25	6.05	7.45	7.17	6.16	5.53	6.56	6.52
2	Arunachal Pradesh	36.60	30.56	26.40	25.66	27.12	18.80	19.66	21.72	22.52	30.58	26.98	29.26	28.74	27.83
3	Assam	5.63	5.06	4.25	3.28	3.08	3.36	3.15	4.26	3.76	4.43	5.23	6.12	7.11	7.31
4	Bihar	5.08	6.21	2.55	3.40	3.97	4.11	5.41	8.49	8.49	8.79	8.62	9.45	8.68	9.51
5	Chattisgarh			3.88	4.66	5.66	5.92	6.49	7.64	7.72	8.39	10.35	8.54	11.98	14.66
6	Goa	4.04	3.63	5.25	5.22	6.10	6.03	6.69	6.48	6.26	6.20	6.75	6.28	9.24	11.42
7	Gujarat	4.28	3.74	4.34	3.82	4.51	3.74	4.49	5.07	4.75	5.92	5.25	5.67	6.21	7.28
8	Haryana	3.37	3.49	2.70	2.45	2.25	2.20	2.75	3.29	3.79	3.89	4.30	3.61	6.61	7.52
9	Himachal Pradesh	14.65	14.39	10.03	10.85	6.31	6.13	6.18	6.66	6.18	5.57	5.83	5.51	5.18	5.13
10	Jammu & Kashmir	14.55	11.03	9.66	10.16	10.60	10.40	11.88	10.25	11.87	11.28	10.91	10.12	10.00	9.59
11	Jharkhand			1.79	2.31	1.35	5.01	6.70	5.80	6.80	7.82	6.49	7.16	9.37	11.03
12	Karnataka	6.06	6.43	10.14	9.40	8.91	7.13	6.47	8.06	6.37	7.13	7.69	7.64	8.22	7.97
13	Kerala	5.80	5.97	2.76	4.54	3.52	2.97	2.83	2.96	2.90	3.08	3.35	3.23	3.81	3.88
14	Madhya Pradesh	5.57	4.88	10.73	16.40	13.11	5.85	5.99	6.59	7.46	6.63	6.41	7.75	7.43	7.74
15	Maharashtra	4.07	3.90	3.12	2.58	2.40	2.36	3.01	2.68	2.84	3.03	3.20	3.05	3.36	3.15
16	Manipur	16.00	15.99	6.79	5.95	7.20	10.90	10.68	17.04	19.70	20.56	21.62	18.45	26.46	29.88
17	Meghalaya	9.97	10.19	10.50	8.40	9.21	9.00	9.47	8.81	10.11	11.94	11.16	14.52	16.87	21.45
18	Mizoram	26.29	21.83	20.67	19.42	23.71	20.52	23.31	21.35	20.11	17.97	20.29	18.33	23.24	29.05
19	Nagaland	10.00	10.31	10.07	8.25	9.96	7.93	9.83	9.55	10.49	11.63	13.57	11.99	13.64	17.26
20	Odisha	6.32	7.26	5.24	4.98	3.99	3.52	3.31	3.56	4.67	5.06	4.74	5.20	5.70	6.67
21	Punjab	4.12	3.60	2.73	2.15	1.76	2.02	3.52	4.52	3.30	3.98	2.52	3.67	3.74	4.73
22	Rajasthan	6.22	5.24	4.73	5.00	5.42	5.16	5.41	5.24	7.08	6.46	6.78	6.30	6.60	7.21
23	Sikkim	27.96	28.50	24.79	26.64	25.72	26.83	23.70	20.83	24.22	35.31	16.62	11.78	16.67	19.86
24	Tamil Nadu	3.87	3.82	3.57	3.69	4.04	3.78	3.41	4.08	4.05	4.05	3.72	3.61	3.68	3.87
25	Tripura	12.51	10.28	8.21	8.77	7.63	6.50	7.59	8.17	9.05	10.54	11.27	8.21	8.25	10.16
26	Uttar Pradesh	4.11	4.14	3.14	3.20	2.70	3.23	4.61	6.05	6.34	7.71	7.11	6.87	6.20	7.44
27	Uttarakhand			10.93	7.85	8.21	7.73	10.10	8.83	8.60	6.52	4.97	5.40	8.37	7.62
28	West Bengal	2.90	2.99	2.92	1.59	1.34	2.05	2.60	2.65	2.96	3.04	3.04	2.50	4.08	4.11

Note: GSDP wherever not available estimated based on last 5 years Trend Growth Rate (TGR);CSO (27-02-2013) & Non-available period is estimated using the growth indicated by the 13th Finance Commission or Trend Growth Rate.

ANNUAL PLAN FIGURES OF STATES, UTs from 1998-99 onward (as on 27.02.2013) in Rs. Crore

Sl.No	States / UTs	1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		1996-97
		Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Actual Expd.
1.	Andhra Pradesh	1,323.00	1,485.54	1,410.00	1,674.53	1,660.00	2,364.04	1,851.00	2,867.46	2,130.00	2,453.47	3,159.00	2,696.03	3,052.26
2.	Arunachal Pradesh	183.00	165.89	235.00	206.87	245.00	233.61	290.00	262.14	335.00	353.36	471.00	432.92	430.93
3.	Assam	675.00	596.57	805.00	695.50	960.00	655.44	1,027.00	862.19	1,051.00	1,042.82	1,418.32	1,203.98	1,101.62
4.	Bihar	1,805.00	1,257.92	2,251.00	1,031.56	2,202.73	1,149.18	2,300.00	811.70	2,400.00	916.18	2,500.00	981.86	1,549.28
5.	Chhattisgarh													
6.	Goa	130.00	135.39	172.50	158.87	152.50	141.96	170.00	147.94	182.00	157.15	210.00	197.25	199.12
7.	Gujarat	1,451.00	1,566.67	1,755.00	2,021.89	1,875.00	1,939.75	2,137.00	1,930.86	2,240.00	2,001.42	2,610.00	2,598.57	3,080.13
8.	Haryana	700.00	615.02	765.00	681.81	830.00	748.36	920.00	806.82	1,025.00	979.36	1,250.00	1,120.06	1,235.29
9.	Himachal Pradesh	360.00	377.63	410.00	407.40	486.00	490.98	560.00	570.73	650.00	666.75	750.00	850.91	918.33
10.	Jammu & Kashmir	650.00	556.62	723.00	649.02	820.00	620.00	880.00	653.74	950.00	845.68	1,050.00	1,023.72	1,260.46
11.	Jharkhand													
12.	Karnataka	1,120.00	1,172.70	1,510.00	1,597.25	1,915.00	1,971.41	3,025.00	2,796.95	3,275.00	3,004.15	3,575.00	3,390.85	3,972.54
13.	Kerala	635.00	596.05	807.00	672.53	913.00	825.32	1,000.00	1,013.06	1,260.00	1,415.92	1,550.00	1,591.00	2,106.73
14.	Madhya Pradesh	2,000.00	1,703.51	2,426.00	1,817.58	2,400.00	1,992.03	2,400.00	2,235.88	2,750.00	2,670.09	2,900.00	2,560.23	2,759.71
15.	Maharashtra	2,450.00	2,530.22	2,500.00	2,968.70	3,160.00	3,372.80	3,804.00	3,778.08	4,400.00	5,122.19	5,907.00	6,206.26	6,856.77
16.	Manipur	170.00	164.66	200.00	184.50	210.00	170.95	230.00	174.39	240.00	220.68	300.00	286.29	367.17
17.	Meghalaya	175.00	166.25	210.00	187.20	241.00	198.98	281.00	195.99	281.00	179.33	306.52	241.60	253.88
18.	Mizoram	125.00	124.93	152.00	151.67	160.00	165.17	185.00	174.31	207.66	202.15	227.00	233.41	286.77
19.	Nagaland	145.00	142.12	170.00	159.82	185.00	110.55	203.50	163.84	220.00	85.85	240.00	199.94	265.67
20.	Orissa	1,250.00	1,085.75	1,402.00	1,029.74	1,405.00	1,054.33	1,450.00	1,094.74	1,951.00	1,474.47	1,650.00	1,370.52	2,003.97
21.	Punjab	905.00	991.06	1,010.00	1,068.14	1,500.00	885.30	1,250.00	1,142.68	1,450.00	1,419.47	1,675.00	1,588.99	1,794.39
22.	Rajasthan	956.00	973.22	1,170.00	1,184.44	1,400.00	1,406.67	1,700.00	1,743.32	2,450.00	2,415.75	3,200.00	3,162.42	3,131.41
23.	Sikkim	76.00	79.41	96.00	97.38	110.00	102.53	120.00	121.62	135.00	125.31	192.00	165.40	192.79
24.	Tamilnadu	1,450.00	1,495.56	1,605.00	1,651.36	1,751.00	1,934.59	2,101.00	2,234.45	2,750.00	2,845.70	3,200.00	3,282.12	3,726.37
25.	Tripura	200.00	201.12	227.00	228.71	282.00	217.94	310.00	224.18	310.00	257.43	350.00	307.31	369.96
26.	Uttar Pradesh	3,200.00	3,026.21	3,710.00	3,513.53	3,853.00	3,457.61	4,050.00	3,249.58	4,562.00	3,800.87	5,477.50	4,211.25	5,674.73
27.	Uttarakhand													
28.	West Bengal	1,328.00	1,150.65	1,486.00	907.26	1,501.00	881.59	1,550.00	1,217.00	1,706.00	1,702.01	2,065.00	2,141.38	2,426.51
	Total (States)	23,462.00	22,360.67	27,207.50	24,947.26	30,217.23	27,091.09	33,794.50	30,473.65	38,910.66	36,357.56	46,233.34	42,044.27	49,016.79
	UNION TERRITORIES													
29.	Andaman & N. Islands													
30.	Chandigarh													
31.	Dadra & N. Haveli													
32.	Daman & Diu													
33.	Delhi													
34.	Lakshadweep													
35.	Puducherry													
	Total (U.T.s)													
	Total (States & U.T.s)													

ANNUAL PLAN FIGURES OF STATES, UTs from 1998-99 onward (as on 27.02.2013) in Rs. Crore

Sl.No	States / UTs	1997-98		1998-99		1999-2000		2000-01		2001-02		2002-03		2003-04	
1	2	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.	Approved Outlay	Actual Expd.
1.	Andhra Pradesh	3,579.55	3,707.23	4,678.95	4,971.97	5,480.00	4,748.40	7,708.00	7,035.29	7,816.48	7,968.95	10,100.00	8,315.09	10,970.46	10,758.80
2.	Arunachal Pradesh	600.00	489.38	625.00	463.02	665.00	468.40	640.00	510.92	660.91	555.41	676.00	531.47	708.00	642.30
3.	Assam	1,510.28	1,283.18	1,650.00	1,293.67	1,750.00	1,404.59	1,520.00	1,481.38	1,710.00	1,628.21	1,750.00	1,422.17	1,780.00	1,456.34
4.	Bihar	2,268.42	1,711.43	3,768.74	2,424.65	3,630.00	2,675.68	3,100.00	1,638.22	2,644.00	1,471.39	2,964.40	2,206.61	3,320.00	2,627.03
5.	Chhattisgarh			0.00	0.00	0.00	0.00	0.00	469.69	1,312.00	1,361.29	1,757.00	1,767.46	2,335.00	2,403.99
6.	Goa	230.56	198.59	291.34	220.61	281.19	236.90	332.00	360.78	460.00	372.72	586.00	423.21	649.99	567.60
7.	Gujarat	4,509.62	3,905.07	5,450.00	3,939.19	6,550.00	6,492.10	7,600.00	4,964.59	6,500.00	5,357.03	7,600.00	5,403.20	7,860.00	7,584.69
8.	Haryana	1,576.04	1,303.61	2,260.00	1,522.91	2,300.00	1,676.41	1,920.00	1,718.31	1,814.17	1,765.76	2,034.00	1,776.19	2,068.00	1,865.79
9.	Himachal Pradesh	1,008.00	1,294.33	1,440.00	1,539.65	1,600.00	1,623.51	1,382.00	1,722.66	1,744.51	1,720.00	1,840.00	2,050.60	1,335.00	1,306.60
10.	Jammu & Kashmir	1,551.81	1,496.28	1,900.00	1,259.62	1,750.00	1,506.37	1,753.00	1,537.90	2,050.00	1,742.71	2,265.15	2,064.32	2,500.00	2,352.10
11.	Jharkhand			0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,023.51	2,651.94	2,796.65	2,935.85	1,771.64
12.	Karnataka	4,153.59	4,424.48	5,353.00	5,649.04	5,800.00	6,362.90	7,250.00	6,785.37	7,903.79	7,903.77	8,610.61	8,163.91	9,620.00	8,619.45
13.	Kerala	2,851.10	2,867.62	3,100.00	3,355.27	3,250.00	2,946.34	3,317.00	2,953.60	2,260.00	2,397.72	4,026.00	3,943.99	4,430.00	3,617.64
14.	Madhya Pradesh	3,718.15	3,343.91	3,700.00	3,376.86	4,004.00	3,589.17	3,295.58	3,177.38	3,937.76	3,170.70	4,821.00	5,329.82	5,703.00	5,087.38
15.	Maharashtra	8,393.19	7,938.03	11,600.73	8,187.48	12,162.00	10,418.59	11,500.00	9,586.00	10,834.00	8,526.08	11,562.00	7,738.98	12,050.00	8,187.69
16.	Manipur	410.00	345.28	425.00	388.55	475.00	452.61	451.00	247.92	352.68	228.76	550.00	208.78	590.00	286.62
17.	Meghalaya	382.00	248.83	400.00	299.38	465.00	343.28	480.00	462.84	472.82	470.21	545.00	400.04	555.00	486.16
18.	Mizoram	290.00	295.25	333.00	272.06	360.00	378.02	401.26	371.93	441.52	402.41	430.00	420.57	480.00	551.20
19.	Nagaland	291.00	232.33	300.00	245.97	315.00	306.17	326.00	317.70	411.47	400.08	424.00	368.42	500.00	479.07
20.	Orissa	2,529.46	2,037.14	3,084.43	2,581.61	3,309.17	2,484.00	2,665.00	2,562.07	2,300.00	2,450.44	3,100.00	2,474.11	3,200.00	2,436.90
21.	Punjab	2,100.01	2,008.80	2,500.00	2,006.27	2,680.00	1,753.17	2,420.00	1,876.77	3,021.00	2,171.04	2,793.00	1,766.41	2,822.00	1,585.81
22.	Rajasthan	3,514.42	3,987.35	4,300.00	3,832.83	4,750.00	3,600.95	4,146.00	3,772.90	4,642.35	4,338.29	5,160.00	4,431.07	4,258.00	6,044.38
23.	Sikkim	220.00	190.12	237.00	224.30	250.00	193.25	250.00	218.39	300.22	281.58	350.00	339.97	405.00	367.86
24.	Tamilnadu	4,004.90	4,010.63	4,500.00	4,515.81	5,250.00	5,413.75	5,700.00	5,776.52	5,200.00	5,318.90	5,750.00	5,841.05	7,000.00	7,088.31
25.	Tripura	439.91	412.59	440.00	392.25	475.00	452.51	485.00	474.12	560.00	522.67	625.00	590.77	650.00	576.01
26.	Uttar Pradesh	7,246.57	5,652.36	10,260.00	6,363.95	11,400.00	6,572.21	9,025.00	5,956.40	4,872.77	5,965.36	7,250.00	6,617.84	7,728.00	6,131.53
27.	Uttarakhand							820.57	0.00	1,729.19	1,533.13	1,449.44	1,575.00	1,677.79	
28.	West Bengal	3,907.62	2,840.10	4,594.85	3,459.64	5,787.00	3,927.71	4,026.59	5,631.04	5,693.31	4,594.52	6,307.00	2,673.20	3,894.00	2,529.48
	Total (States)	61,286.20	56,223.92	77,192.04	62,786.56	84,738.36	70,026.99	81,693.43	72,431.26	82,565.76	76,838.70	98,061.23	81,515.34	101,922.30	89,090.16
	UNION TERRITORIES														
29.	Andaman & N. Islands											402.06	400.90	410.00	405.88
30.	Chandigarh											165.42	165.38	168.00	167.79
31.	Dadra & N. Haveli											56.50	56.13	56.00	55.76
32.	Daman & Diu											44.92	44.72	46.00	45.25
33.	Delhi											4,701.16	4,405.89	5,025.00	4,609.22
34.	Lakshadweep											92.81	88.12	70.00	55.84
35.	Puducherry											400.00	411.55	452.77	468.17
	Total (U.T.s)											5,862.86	5,572.69	6,227.77	5,807.91
	Total (States & U.T.s)											103,924.09	87,088.03	108,150.07	94,898.07