

Monitorable Targets & Milestones for 2010-11

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



Home Power Road, Transport & Highways **Ports** Civil Aviation Railways

Ports

- I. Award of Berths/Mechanisation of Ports
- II. Capacity of Projects to be awarded (in mmt)
- III. [Award of PPP Projects \(PDF File\)](#)
- IV. [Private Investment in PPP Projects](#)
- V. [Dredging Projects](#)
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Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2010-11

I. Award of Berths/Mechanisation Projects (PPP)

Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2009-10	2010-11 (Cumulative)				Grand Total for 2010-11	
				Q1	Q2	Q3	Q4		
I. Award of Berths/Mechanisation Projects (PPP)									
1	KOLKATA	Target						0	
		Achievement							0
2	HALDIA	Target			2				2
		Achievement	4(2)						0
3	PARADIP	Target							0
		Achievement	7(5)						0
4	VIZAG	Target		2	2				4
		Achievement	5(3)						0
5	ENNORE	Target					1		1
		Achievement	3						0
6	CHENNAI	Target							0
		Achievement	2						0
7	TUTICORIN	Target		1		2	1		4
		Achievement	2						0
8	COCHIN	Target					2		2
		Achievement	3						0
9	NEW MANGALORE	Target							0
		Achievement	2(1)						0
10	MORMUGAO	Target				1	1		2
		Achievement	2(1)						0
11	MUMBAI	Target				2			2
		Achievement	1						0
12	JNPT	Target			2				2
		Achievement	3						0
13	KANDLA	Target					2		2
		Achievement	6(1)						0
TOTAL		Target		3	6	5	7		21
		Achievement	40		0	0	0		

* includes total 40 PPP projects which are operational, under implementation/construction and awarded up to till date. Further in addition to this, Figures in small bracket () shows projects awarded in the current year.

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II. Capacity of projects to be awarded (in mmt)

Sl.No.	Name of the Port	Target/ Achievement	2010-11 (Cumulative)				Grand Total for 2010-11
			Q1	Q2	Q3	Q4	
1	KOLKATA	Target					0.00
		Achievement					0.00
2	HALDIA	Target		4.00			4.00
		Achievement					0.00
3	PARADIP	Target					0.00
		Achievement					0.00
4	VIZAG	Target	9.10	12.65			21.75
		Achievement					0.00
5	ENNORE	Target				15.00	15.00
		Achievement					0.00
6	CHENNAI	Target					0.00
		Achievement					0.00
7	TUTICORIN	Target	5.80		5.00	6.00	16.80
		Achievement					0.00
8	COCHIN	Target				4.50	4.50
		Achievement					0.00
9	NEW MANGALORE	Target					0.00
		Achievement					0.00
10	MORMUGAO	Target			12.00	5.00	17.00
		Achievement					0.00
11	MUMBAI	Target			1.20		1.20
		Achievement					0.00
12	JNPT	Target					0.00
		Achievement					0.00
13	KANDLA	Target				21.00	21.00
		Achievement					0.00
TOTAL		Target	14.90	83.85	18.20	51.50	168.45
		Achievement		0.00	0.00	0.00	

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Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2010-11

Ministry of Shipping Development of Port

Monitorable Milestone for award of PPP Projects in 2010-11

Sl. No.	Name of the Port	Name of Project	Target/Achievement	Capacity (in MMT)	TPC in Rs. Crore	Completion of Feasibility study	Issue of RFQ	Completion of Pre-qualification	Security clearance	Issue of TAMP order on user fee	Submission of PPAC/EFC/SFC Proposal	Issue of RFP	CCI Approval	Bid due date	Issue of LOA	Remarks	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	KOLKATA		Target														
			Achievement														
2	HALDIA	1. Construction of riverine jetty	Target	1.5	112.0				May, 2010		Feb, 2010	May, 2010	June, 2010	July, 2010	Sept, 2010		
		D/s of 2nd Oil jetty	Achievement			Nov, 2009	13 Nov, 2009										
		2. Construction of riverine jetty	Target	2.5	269.0				May, 2010		Jan, 2010	May, 2010	June, 2010	July, 2010	Sept, 2010		
		U/s 3rd Oil jetty	Achievement			Nov, 2009	13 Nov, 2009										
	PARADIP		Target														
			Achievement														
		Intallation of Mechanised handling facilities at WQ-8	Target	4.6	208.9				Apr, 2010	March, 2009	30/10/2009	Apr, 2010	Feb, 2010	May, 2010	June, 2010		
			Achievement				20/11/2009										
		Intallation of Mechanised	Target	4.5	213.9			11/01/2009		Apr, 2010	March, 2009	30/10/2009	Apr, 2010	Feb, 2010	May, 2010	June, 2010	

4	VIZAG	handling facilities at WQ7	Achievement			11/01/2009	30/06/2009										Aug, 2010	
		Development of EQ1 in East Dock	Target	6.0	265.5				Apr, 2010	Feb, 2010	March, 2010	May, 2010	May, 2010	July, 2010				
		Development of EQ1-A in East Dock	Achievement			1/11/2009	20/11/2009											
		Development of EQ1-A in East Dock	Target	6.7	269.7					Feb, 2010	March, 2010	May, 2010	May, 2010	July, 2010	Aug, 2010			
		Development of EQ1-A in East Dock	Achievement			1/11/2009	20/11/2009		Apr, 2010									
5	ENNORE	Development of Container Terminal *	Target	15.0	1407.0													
		Development of Container Terminal *	Achievement															
6	CHENNAI		Target															
			Achievement															
7	TUTICORIN	Construction of NCB-II	Target	5.0	332.2				March, 2010	Feb, 2010		Apr, 2010	Apr, 2010	May, 2010	June, 2010			
		Construction of NCB-II	Achievement				23/6/2009				6/1/2010							
		Construction of shallow darught Berth (2 Nos)	Target	0.8	50				July, 2010	Apr, 2010	May, 2010	Aug, 2010	Aug, 2010	Sept, 2010	Nov, 2010			
		Construction of shallow darught Berth (2 Nos)	Achievement			23/12/2009	31/03/2010											
		Mechanisation of Berth 9	Target	5.0	20				June, 2010	March, 2010	Apr, 2010	July, 2010	July, 2010	Aug, 2010	Oct, 2010			
		Mechanisation of Berth 9	Achievement			23/12/2009	31/03/2010											
8	COCHIN	International Bunkering Terminal	Target	4.5	184.2	23/09/2008	21/07/2009		Apr, 2010	May, 2010	June, 2010	July, 2010	Aug, 2010	Oct, 2010	Dec, 2010			
		International Bunkering Terminal	Achievement															
		International cruise Terminal Cum Public Plaza	Target		55.0	Feb, 2010	Mar, 2010		May, 2010	June, 2010	June, 2010	July, 2010	Sept, 2010	Oct, 2010	Dec, 2010			
		International cruise Terminal Cum Public Plaza	Achievement															
9	NEW MANGALORE		Target															
			Achievement															
			Target															
			Achievement															
10	MORMUGAO	Development of Bulk handling Terminal West of breakwater	Target	12.0	721.0				June, 2010	March, 2010	March, 2010	July, 2010	July, 2010	Aug, 2010	Oct, 2010			
		Development of Bulk handling Terminal West of breakwater	Achievement			15/12/2009	Nov, 2009											
		Construction of Liquid & Container Two berths at Vasco Bay.	Target	5.0	120.0		7/11/2009		Apr, 2010	May, 2010	June, 2010	June, 2010	EFC approval Sept, 2010	Nov, 2010	Jan, 2011			
		Construction of Liquid & Container Two berths at Vasco Bay.	Achievement				Nov, 2009											
11	MUMBAI	Development and Operation of 2 berth at Indira Dock as dry bulk cargo terminal	Target	0.6	45.0				June, 2010	Feb, 2010	Apr, 2010	July, 2010	EFC approval- June, 2010	Sept, 2010	Nov, 2010			
		Development and Operation of 2 berth at Indira Dock as dry bulk cargo terminal	Achievement				30/6/2009											
		Development and Operation of 2 berth at Indira Dock as dry bulk cargo terminal							June,			July,	EFC approval-	Sept,	Nov,			

12	JNPT	berth at Indira Dock as dry conventional cargo terminal	Target	0.6	30.0				2010	Feb, 2010	Feb, 2010	2010	June, 2010	2010	2010		
			Achievement			22/10/2009	30/6/2009										
	JNPT	Development of Standalone container handling facility with a quay length of 330 metre	Target	9.6	600.0				Apr, 2010				May, 2010	May, 2010	July, 2010	Aug, 2010	
			Achievement			01/03/2007	12/11/2009			26/2/2009	30/11/2009						
	JNPT	4th Conatiner terminal	Target	57.6	6700.0				March, 2010				Apr, 2010	Apr, 2010	June, 2010	July, 2010	
			Achievement				2/3/2009			Feb, 2009	11/11/2009						
13	KANDLA	Creation of berthing and allied facilities of Tekkra near Tuna	Target	12.0	1136.6				March, 2010	June, 2010	Feb, 2010	June, 2010	Apr, 2010	Nov, 2010	Jan, 2011		
			Achievement			15/06/2006	11/8/2008	15/09/2009									
	KANDLA	Setting up of Single Point Mooring (SPM) and allied facilities off veera in Gulf of kutch	Target	9.0	830.0				June, 2010	May, 2010	May, 2010	July, 2010	June, 2010	Nov, 2010	Jan, 2011		
			Achievement			31/03/2004	15/7/2009										
TOTAL			Target	168.5	13891.2												
			Achievement														

*Time schedule for Conversion of berth No 8 as Container Terminal at Tuticorin & Development of Container Terminal at Ennore will be submitted after discussion with the Ports.

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IV. Private Investment in PPP Projects (In Rs. Crore)

Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2009-10	2010-11 (Cumulative)				Grand Total for 2010-11	
				Q1	Q2	Q3	Q4		
II Private Investment in PPP Projects (In Rs. Crore)									
1	KOLKATA	Target						0.00	
		Achievement							0.00
2	HALDIA	Target			381.00				381.00
		Achievement	330.00						0.00
3	PARADIP	Target							0.00
		Achievement	1698.69						0.00
4	VIZAG	Target		422.74	535.23				957.97
		Achievement	917.85						0.00
5	ENNORE	Target					1407.00		1407.00
		Achievement	1128.00						0.00
6	CHENNAI	Target							0.00
		Achievement	964.00						0.00
7	TUTICORIN	Target		332.16		70.00	321.23		723.39
		Achievement	149.00						0.00
8	COCHIN	Target					239.20		239.20
		Achievement	6033						0.00
9	NEW MANGALORE	Target							0.00
		Achievement	507.11						0.00
10	MORMUGAO	Target				721.00	120.00		841.00
		Achievement	502.00						0.00
11	MUMBAI	Target				75.00			75.00
		Achievement	1460.00						0.00
12	JNPT	Target			7300.00				7300.00
		Achievement	1700.00						0.00
13	KANDLA	Target					1966.63		1966.63
		Achievement	2035.40						0.00
TOTAL		Target		754.90	8216.23	866.00	4054.06		13891.19

	Achievement	17425.05*	0.00	0.00	0.00	0.00	0.00
<p>* includes total investment of Rs. 17425.05 Cr. for PPP projects which are operational, under implementation/construction and awarded up to till date. This includes cost of Rs. 2653.41 Cr. for 13 projects awarded in 2009-10</p>							

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V. Dredging Projects (Quantity Dredged in million cubic meter)

Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2009-10	2010-11 (Cumulative)				Grand Total for 2010-11
				Q1	Q2	Q3	Q4	
III. Dredging Projects (Quantity Dredged in million cubic meter)								
1	KOLKATA	Target	0.50	0.25	0.25	0.25	0.25	1.00
		Achievement	0.40	0.00	0.00	0.00	0.00	0.00
2	HALDIA	Target	21.50	6.00	6.00	6.00	6.00	24.00
		Achievement	23.20	0.00	0.00	0.00	0.00	0.00
3	PARADIP	Target	15.00	3.00	0.00	0.00	0.00	3.00
		Achievement	12.00	0.00	0.00	0.00	0.00	0.00
4	VIZAG	Target	0.11	0.00	0.05	0.10	0.14	0.29
		Achievement	0.04	0.00	0.00	0.00	0.00	0.00
5	ENNORE	Target	0.00	0.00	0.00	0.00	2.00	2.00
		Achievement	0.00	0.00	0.00	0.00	0.00	0.00
6	CHENNAI	Target	0.00	0.00	0.00	0.70	0.00	0.70
		Achievement	0.00	0.00	0.00	0.00	0.00	0.00
7	TUTICORIN	Target	0.34	0.12	0.50	0.60	0.80	2.02
		Achievement	0.22	0.00	0.00	0.00	0.00	0.00
8	COCHIN	Target	21.75	3.84	0.00	0.00	0.00	3.84
		Achievement	13.42	0.00	0.00	0.00	0.00	0.00
9	NEW MANGALORE	Target	0.00	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00	0.00	0.00	0.00	0.00
10	MORMUGAO	Target	1.30	0.00	0.00	0.00	0.00	0.00
		Achievement	1.30	0.00	0.00	0.00	0.00	0.00
11	MUMBAI	Target	0.00	2.50	1.60	2.75	3.00	9.85
		Achievement	3.00	0.00	0.00	0.00	0.00	0.00
12	JNPT	Target	0.00	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00	0.00	0.00	0.00	0.00
13	KANDLA	Target	16.10	5.30	0.00	0.00	0.00	5.30
		Achievement	16.10	0.00	0.00	0.00	0.00	0.00
TOTAL		Target	76.60	21.01	8.40	10.40	12.19	52.00
		Achievement	69.68	0.00	0.00	0.00	0.00	0.00