

Monitorable Targets & Milestones for 2010-11

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



Home Power Road, Transport & Highways Ports Civil Aviation Railways



Power

- I. [Capacity Addition](#)
- II. [Power Generation](#)
- III. [Transmission Lines Commissioned](#)
- IV. [Village Electrification](#)
- V. [R-APDRP](#)
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I.Capacity Addition

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
1	Capacity Addition (MW)	Central	Target	3402	0	2115	2070	3454	7639
			Achievement	2180					
		State	Target	4980	1627	1437.5	1850	1695	6609.5
			Achievement	3118					
		Private	Target	6125	2499.5	1279	789.5	1542.5	6110.5
			Achievement	4287					
		Total	Target	14507	4126.5	4831.5	4709.5	6691.5	20359
			Achievement	9585					

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II. Power Generation

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
2	Power Generation	Central	Target (MU)*	329951	83934	88729	82099	85427	340189
			Achievement*	329608					
		State	Target (MU)	370315	91040	94109	97689	98244	381082
			Achievement	348239					
		Private	Target (MU)	89245	24766	26495	28484	29753	109498
			Achievement	93327					
		Total	Target (MU)	789512	199740	209333	208272	213424	830769
			Achievement	771173					

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III. Transmission

S.n.	Project Description	Particulars	Item		2009-10	2010-11				Grand Total for the year 2010-11	
						Qtr.1	Qtr.2	Qtr.3	Qtr.4		
3	Transmission Lines Commissioned (ckt Kms)	Central	220 KV	Target	632	112	89	89	191	481	
				Achievement	206						
			400 KV	Target	6687	548	1588	4384	741	7261	
				Achievement	5494					0	
			500 KV HVDC	Target	280					0	
				Achievement	280					0	
			765 KV	Target	632					0	
				Achievement	445					0	
			Sub-Total	Target	8231	660	1677	4473	932	7742	
				Achievement	6425					0	
			State	220 KV	Target	6019	1344	1075	1065	1891	5375
					Achievement	4612					0
				400 KV	Target	2244	722	578	578	1011	2889
					Achievement	1552					0
500 KV HVDC	Target							0			
	Achievement							0			
765 KV	Target							0			
	Achievement							0			
Sub-Total	Target	8263	2066	1653	1643	2902	8264				
	Achievement *	6164					0				

Private	220 KV	Target	452	48	38	38	68	192	
		Achievement	321					0	
	400 KV	Target	617	591	473	473	828	2365	
		Achievement	811					0	
	500 KV HVDC	Target						0	
		Achievement						0	
	765 KV	Target						0	
		Achievement						0	
	Sub-Total	Target	1069	639	511	511	896	2557	
		Achievement *	1132					0	
	Total	220 KV	Target	7103	1504	1202	1192	2150	6048
			Achievement	5139					0
		400 KV	Target	9548	1861	2639	5435	2580	12515
			Achievement	7857					0
500 KV HVDC		Target	280					0	
		Achievement	280					0	
765 KV		Target	632					0	
		Achievement	445					0	
Sub-Total		Target	17563	3365	3841	6627	4730	18563	
		Achievement *	13721					0	

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IV. Villages Electrification

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
4	Villages Electrification	No. of Villages	Target	17500	4000	3500	4500	5500	17500
			Achievement	18374					
		BPL Households (in lakhs)	Target	47	11.5	11	12	12.5	47
			Achievement	47.18					

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Power

V. R-APDRP

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
5	R-APDRP (Sanctions) (Rs. Crore)	PART-A IT	Target	3000	26	26	0	0	52
			Achievement	3183					
		SCADA	Target		200	300	300	400	1200
			Achievement	included above					
		PART-B	Target	1000	3000	3000	3000	6000	15000
			Achievement	3059					
		TOTAL	Target	4000	3226	3326	3300	6400	16252
			Achievement	6242					
	R-APDRP (Disbursement) (Rs. Crore)	PART-A IT	Target		0	0	0	1005	1005
			Achievement						
		SCADA	Target		50	50	100	160	360
			Achievement						
		PART-B	Target		300	400	500	1050	2250
			Achievement						
TOTAL		Target	1730	350	450	600	2215	3615	
		Achievement	1332.72						