

# Monitorable Targets & Milestones for 2010-11

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



Home Power Road, Transport & Highways **Ports** Civil Aviation Railways

## Ports

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### Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

#### II. Capacity to be awarded (in MMT) 2011-12

Sl.No.	Name of the Port	Target/ Achievement	2011-12 (Cumulative)				Grand Total for 2011- 12
			Q1	Q2	Q3	Q4	
			Capacity Creation (MTPA)				
1	KOLKATA	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
2	HALDIA	Target	0.00	0.00	0.00	4.50	4.50
		Achievement	0.00	0.00			0.00
3	PARADIP	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
4	VIZAG	Target	5.21	8.98	4.60	2.00	20.79
		Achievement	0.00	0.00			0.00
5	ENNORE	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
6	CHENNAI	Target	48.00	0.00	0.00	2.00	50.00
		Achievement	0.00	0.00			0.00
7	TUTICORIN	Target	0.00	7.20	2.30	24.86	34.36
		Achievement	0.00	0.00			0.00
8	COCHIN	Target	0.00	4.10	0.00	0.00	4.10
		Achievement	0.00	0.00			0.00
9	NEW MANGALORE	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
10	MORMUGAO	Target	7.20	0.00	0.00	4.00	11.20
		Achievement	0.00	0.00			0.00
11	MUMBAI	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
12	JNPT	Target	0.00	60.00	10.00	0.00	70.00
		Achievement	0.00	60.00			60.00
13	KANDLA	Target	14.11	0.00	0.00	22.57	36.68
		Achievement	0.00	0.00			0.00
TOTAL		Target	74.52	80.28	16.90	59.93	231.63*
		Achievement	0.00	60.00	0.00	0.00	60.00

\* The target of 231.83 mt relates to the 23 nos, of PPP projects to be awarded during 2011-12.

NB: During the current financial Year (2011-12) upto Sept.2011, two projects have been completed adding additional of 6 MT (5.4 MT-Coal Berth of UPCL in NMPT; 0.6 MT commissioning of one RMQC in JNPT.)

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### Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

#### II. Capacity to be awarded (in MMT) 2011-12

Sl.No.	Name of the Port	Target/ Achievement	2011-12 (Cumulative)				Grand Total for 2011- 12
			Q1	Q2	Q3	Q4	
			Capacity Creation (MTPA)				
1	KOLKATA	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
2	HALDIA	Target	0.00	0.00	0.00	4.50	4.50
		Achievement	0.00	0.00			0.00
3	PARADIP	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
4	VIZAG	Target	5.21	8.98	4.60	2.00	20.79
		Achievement	0.00	0.00			0.00
5	ENNORE	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
6	CHENNAI	Target	48.00	0.00	0.00	2.00	50.00
		Achievement	0.00	0.00			0.00
7	TUTICORIN	Target	0.00	7.20	2.30	24.86	34.36
		Achievement	0.00	0.00			0.00
8	COCHIN	Target	0.00	4.10	0.00	0.00	4.10
		Achievement	0.00	0.00			0.00
9	NEW MANGALORE	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
10	MORMUGAO	Target	7.20	0.00	0.00	4.00	11.20
		Achievement	0.00	0.00			0.00
11	MUMBAI	Target	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00			0.00
12	JNPT	Target	0.00	60.00	10.00	0.00	70.00
		Achievement	0.00	60.00			60.00
13	KANDLA	Target	14.11	0.00	0.00	22.57	36.68
		Achievement	0.00	0.00			0.00
TOTAL		Target	74.52	80.28	16.90	59.93	231.63*
		Achievement	0.00	60.00	0.00	0.00	60.00

\* The target of 231.83 mt relates to the 23 nos, of PPP projects to be awarded during 2011-12.

NB: During the current financial Year (2011-12) upto Sept.2011, two projects have been completed adding additional of 6 MT (5.4 MT-Coal Berth of UPCL in NMPT; 0.6 MT commissioning of one RMQC in JNPT.)

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## Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

### I. Award of Berths/Mechanisation Projects (PPP) for 2011-12

Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2010-11	2011-12 (Cumulative)				Grand Total for 2011- 12
				Q1	Q2	Q3	Q4	
<b>Award of Berths/Mechanisation Projects (PPP)</b>								
1	KOLKATA	Target	0	0	0	0	0	0
		Achievement	0	0			0	0
2	HALDIA	Target	0	0	0	1	1	1
		Achievement	0	0			0	0
3	PARADIP	Target	0	0	0	0	0	0
		Achievement	1	0	0			0
4	VIZAG	Target	9	1	1	1	1	4
		Achievement	2	0	0			0
5	ENNORE	Target	0	0	0	0	0	0
		Achievement	1	0	0			0
6	CHENNAI	Target	1			2	3	3
		Achievement	0				0	0
7	VOCPT	Target	1	0	1	1	4	6
		Achievement	1	0	0			0
8	COCHIN	Target	2	0	1	0	0	1
		Achievement	0	0	0			0
9	NEW MANGALORE	Target	0	0	0	0	0	0
		Achievement	0	0				0
10	MORMUGAO	Target	2	1	0	0	1	2
		Achievement	0	0	0			0
11	MUMBAI	Target	2	0	0	0		0
		Achievement	0	0	0			0
12	JNPT	Target	0	0	1	1	0	2
		Achievement		1				1
13	KANDLA	Target	0	1	0	0	3	4
		Achievement	4	0	0	0	0	0
TOTAL		Target	16	4	4	3	12	23
		Achievement	9	1	0	0	0	1

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## Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

### III. Private Investment in PPP Projects (In Rs. Crore) for 2011-12

Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2010-11	2011-12 (Cumulative)				Grand Total for 2011- 12
				Q1	Q2	Q3	Q4	
Private Investment in PPP Projects( in Rs.Crore)								
1	KOLKATA	Target		0.00	0.00	0.00	0.00	0.00
		Achievement		0.00	0.00			0.00
2	HALDIA	Target		0.00	0.00	0.00	290.00	290.00
		Achievement		0.00	0.00			0.00
3	PARADIP	Target		0.00	0.00	0.00	0.00	0.00
		Achievement		0.00	0.00			0.00
4	VIZAG	Target		217.58	275.20	230.00	180.00	902.78
		Achievement	1554.52	0.00	0.00			0.00
5	ENNORE	Target	2535.00	0.00	0.00	0.00	0.00	0.00
		Achievement		0.00	0.00			0.00
6	CHENNAI	Target		3686.00	0.00	0.00	125.00	3811.00
		Achievement		0.00	0.00			0.00
7	TUTICORIN	Target		0.00	312.23	86.17	911.27	1309.67
		Achievement		0.00	0.00			0.00
8	COCHIN	Target		0.00	206.30	0.00	0.00	206.30
		Achievement		0.00	0.00			0.00
9	NEW MANGALORE	Target	55.00	0.00	0.00	0.00	0.00	0.00
		Achievement	9.23	0.00	0.00	0.00	0.00	0.00
10	MORMUGAO	Target	84.45	721.00	0.00	0.00	355.30	1076.30
		Achievement	80.95	0.00	0.00			0.00
11	MUMBAI	Target	75.00	0.00	0.00	0.00	0.00	0.00
		Achievement	0.00	0.00	0.00	0.00	0.00	0.00
12	JNPT	Target		0.00	6700.00	600.00	0.00	7300.00
		Achievement		0.00	6700.00			6700.00
13	KANDLA	Target	0.00	1060.00	0.00	0.00	787.87	1847.87
		Achievement	0.00					0.00
TOTAL		Target	2749.45	5684.58	7493.73	916.17	2649.44	16743.92
		Achievement	1644.70	0.00	6700.00	0.00	0.00	6700.00

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### Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

#### IV. Monitorable Targets and Achievements (Capital Dredging) for 2011-12

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Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2010-11	2011-12 (Cumulative)				Grand Total for 2011-12
				Q1	Q2	Q3	Q4	
Maintenance Dredging (Quantity Dredged in million cubic meter)								
1	KOLKATA	Target	1	0.15	0.15	0.15	0.15	0.6
		Achievement	0.4	0.106	0.03			0.136
2	HALDIA	Target	24	5.6	5.6	5.6	5.6	22.4
		Achievement	23.74	3.83	3.43			7.26
3	PARADIP	Target	2.6	0.4	1.2	0.2	0.8	2.6
		Achievement	2.47	0.28	1.32			1.6
4	VIZAG	Target		0.012	0.035	0.035	0.493	0.5747
		Achievement	0	0.078				0.078
5	ENNORE	Target	0	0	0	0	0	0
		Achievement	0	0	0	0	0	0
6	CHENNAI	Target	0.5	0.123	0.1273	0.6432	0.1252	1.01892
		Achievement	0.05422	0.015	0.008			0.0227
7	TUTICORIN	Target	0	0	0	0	0	0
		Achievement	0	0	0			0
8	COCHIN	Target	15	4.5	7	3.5	3	18
		Achievement	15	0.2	3.5			3.7
9	NEW MANGALORE	Target	6.06	0	0.1	0	2.2	2.3
		Achievement	6.06	0	0			0
10	MORMUGAO	Target	4	0	2.78	1.73	0	4.51
		Achievement	2.7	0	1.35			1.35
11	MUMBAI	Target	1.5	0	0	1	0.5	1.5
		Achievement	1.5	0	0			0
12	JNPT	Target	0	0	0	1.2	0	1.2
		Achievement	1.2					0
13	KANDLA	Target	5.3	1.66	1.89	1.82	1.93	7.3
		Achievement		1.44	2.4			3.84
TOTAL		Target	59.96	12.44	18.882	15.878	14.798	62.00362
		Achievement	53.12422	5.871	12.116	0	0	17.9867

**Monitorable Targets & Milestones for 2010-11**  
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Home Power Road, Transport & Highways **Ports** Civil Aviation Railways

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**Ministry of Shipping Development of Port**  
**Monitorable Targets and Milestone for 2011-12**

**Detailed Status of PPP Projects Under Bidding**  
**Target for 1st Quarter 2011-12(Apr – Jun, 11)**

Sl.No	Name of the Port/Project	Target/Current Status	Capacity (MTPA)	Estimated TPC (Rs.crores)	Security Clearance	Issue of RFQ	Date of Application to TAMP/ Order	Submission of PPAC/ SFC/ EFC Application	Issue of RFP	Admn Approval	Bid Due Date	Issue of LOA	Remark
1*	Installation of Mechanized Handling Facilities at EQ 7 for handling Mechanized Berth at <b>Vizakhapatnam</b>	Target	5.21	217.58	30.04.11	14.05.10	11.11.09 & 25.3.10	27.10.09	31.12.10	7.4.10	20.05.11 to be extended to 10th June	June,11	8 bidders submitted RFQ. Last date for opening bids postponed due to want of Security Clearance. -Security clearance- Reply awaited from MHA w.r.to M/s Mundra SEZ Ltd. -Likely to be awarded by end of Nov, 11
		Status	5.21	217.58	25.10.11	14.5.10	11.11.09 & 25.03.10	27.10.09	31.12.10	7.4.10	28.10.11		
2	Creation of Mega Container Terminal at <b>Chennai Port</b>	Target	48.00	3686.00					Oct. 10	Oct.10	15.06.11	30th June 11	- Security Clearance for all bidders has been received and conveyed to Chennai Port Trust. -RFP was issued to 7 bidders -Single RFP bid received by bid due date of 30th Sept. Bid is under evaluation by the port.
		Status			20.8.10	15.12.08	3.3.10	28.10.09	11.10.10	22.10.10	30/09/11		
3*	Development of Dry Bulk Terminal of Tekkera near Tuna outside Kandla Creek at <b>Kandla Port</b> (spill over of 2010-11)	Target	14.112	1060.00						may, 11	June, 11	June,11	- CCI approval has been obtained and communicated in June, 2011. - Only 2 bidders has furnished RFPs of which 1 bidder, i.e. M/s IMC Ltd. has gone ahead for a change of consortium partner for which the security Clearance is being sought for from the concerned agencies for seeking security clearance. Inputs pending from MHA, MEA & MOD. - The Project can be awarded only after receipt of Security Clearance in respect of the New Consortium Bidder of M/s IMC Ltd.. - Env. Clearance awaited. -Likely to be awarded in 3rd Quarter.
		Status	14.112		Aug, 11	11.8.08	Aug, 10	Oct,09	Sept,10	June 11	Mar 11		
4*	Construction of Iron Ore Export Berth at West of Breakwater at <b>Mormugao Port</b> at Goa (spill over of 2010-11)	Target	7.2	721.0	June, 2010	Nov, 09	May, 2010	April, 10	July, 10	June 2010	Aug, 10	June,11	- Security Clearance has been conveyed. - CCI approval awaited. -The RFP bids of the bidder can be opened only after CCI approval.
		Status			conveyed	Nov,09	May,10	June,2010	March,11			Bids received	

**Detailed Status of PPP Projects Under Bidding**  
**Target for 2nd Quarter 2011-12(July – Sept, 11)**

Sl.No	Name of the Port/Project	Target/Current Status	Capacity (MTPA)	Estimated TPC (Rs.crores)	Security Clearance	Issue of RFQ	Date of Application To TAMP/TAMP Order	Submission of PPAC/ SFC/ EFC Appln	Issue of RFP	Admn Approval	Bid Due Date	Issue of LOA	Remark
5	Installation of Mechanised Iron Ore handling facilities at WQ 1 at Visakhapatnam	Target	8.98	275.20	7.2.11	11.1.10	29.06.10	July, 11	Aug, 11	Aug,11	Sept,2011	Sept, 11	- 4 bidders eligible at RFQ stage - Security Clearance issued on 7th February, 2011. - IFW have given certain suggestions on the PPPAC Proposal and the revised PPPAC submitted to IFW on 22/9/2011 for concurrence. - The observations of IFW have been communicated to VPT on 14/10/2011 - <b>Project is likely to be awarded by Feb, 2012.</b> - RFPs to be issued after PPPAC approval.
		Status	8.98	275.20	7.2.11	11.1.10	03.12.10	15.02.11	31.10.11	(Jan, 2012)	(Jan, 2012)	(Feb, 12)	
6	Development of 4th Container Terminal at JNPT (spill over of 2010-11)	Target	60	6700	March,10	May, 08					Aug, 11 (revised)	Sep.,2011	Bid of the Project has been opened and the project is likely to be awarded shortly. - <b>Project has been awarded to M/s PSA Terminatis.</b>
		Status			9.2.11	Feb, 09	27.09.2008	11.11.09	Jan,11	16.2.10 (CCI Appln)		Oct,2011	
7	International Bunkering Terminal at Cochin Port (spill over of 2010-11)	Target	4.1	206.30	April,10	21.7.09	May,10	June,10	July,10	Aug, 11	Aug, 11	Sept, 11	- 4 Bidders. - Security Clearance issued. - SFC held on 20th July, 2011 and approval of competent authority is being obtained. - File was sent to DEA, MOF on 4/8/2011 for approval of competent authority. - The file with the approval of Secy., DEA has been received in the Ministry on 17th Oct,2011. Approval of Hon'ble MOS and Hon'ble Finance Minister is being obtained. - <b>Project is likely to be awarded by the end of Nov. 2011.</b>
		Status			Dec,10	21.7.09	Sept,10	Feb, 11 (revised)	Feb,11	-	(31.10.11)	(30.11.11)	
8	Conversion of berth No 5 as Containers Terminal at VOC Port at Tuticorin. (spill over of 2010-11)	Target	7.20	312.23		4.08.10	12.06.08	22.10.08	July, 11	21.10.08	Aug,11	Sep,11	- Administrative issued. - Judgment delivered on 12.05.2011. - 9 RFQs received. - Security Clearance has been sought vide dt. 4/8/2011. - Inputs for Security Clearance pending from all security agencies. - RFP issued on 24/8/2011. - RFP will be received on 14.10.11. - Likely to be awarded by Nov,2011
		Status				16.10.08	21.1.09	24.08.11	13.3.09			(Nov,11)	

**Detailed Status of PPP Projects Under Bidding**  
**Target for 3rd Quarter 2011-12(October – Dec, 2011)**

Sl.No	Name of the Port/Project	Target/Current Status	Capacity (MTPA)	Estimated TPC (Rs.crores)	Security Clearance	Issue of RFQ	Date of Application To TAMP/TAMP Order	Submission of PPAC/ SFC/ EFC Appl	Issue of RFP	Admn Approval	Bid Due Date	Issue of LOA	Remark
9	Dev of WQ 7 for handling import dry bulk cargo & at Visakhapatnam (spill over of 2010-11)	Target	4.60	230.00	31.5.11	10.2.11	May, 11/ 30.6.11	July, 2011	Aug, 11	15.08.11	Oct, 11	Nov, 11	- Re-formulated SFC proposal recently received on 22-09-2011 is under consideration in MoS- with DA(Ports). 7 bidders submitted RFQ. - Security Clearance for eligible RFQ bidders has been sought vide dt. 5-7-2011. Reminders sent on 24/8/11 and 26/09/11 and 11/10/11. Security Clearance awaited from MOD, MHA and MEA. - Concurrence of Development Wing & IFW for the SFC proposal sought on 23/9/2011. The proposal is under consideration with IFW
		Status	4.60	230.00	(Oct, 11)	28.04.11	14.07.11	(Oct,2011)	(Nov, 11)	(Dec, 11)	(Dec, 11)	(Jan, 12)	
10	Constnction of Shallow Berth for	Target	2.30	86.17	July,11	25.2.11	June, 11	July,11	Sept, 11	Sept, 11	Nov,11	Dec,11	- SFC proposal received and it is

	handing Cement at V.O.C. Port Trust at Tuticorin.																				under consideration. -Security clearance sought vide OM dt.13/10/2011. - 5 RFQs received.	
		Status				12.09.11	25.2.11	20.08.11														
11*	Development of Stand alone container handling facility with a quay length of 330 m at JNPT (spill over of 2010-11)	Target	10	600		April, 10															Oct,11 (revised) Nov,11	- 5 bidders collected RFP. matter in Supreme Court by M/s DP World. -- Project can be awarded only after the outcome of Court Case - Likely to be awarded by December, 2011.
		Status				9.2.11	Nov,09	27.9.2008	11.11.09	Jan, 11	16-2-10	30-8-11	(dec.11)									

Detailed Status of PPP Projects Under Bidding  
Target for the 4th Quarter of 2011-12(Jan, 12 - March, 12)

Sl.No	Name of the Port/Project	Target Current Status	Capacity (MTPA)	Estimated TPC (Rs.crores)	Security Clearance	Issue of RFQ	Date of Application To TAMP/TAMP Order	Submission of PPAC/ SFC/ EFC Application	Issue of RFP	Admn Approval	Bid Due Date	Issue of LOA	Remark
12*	Dev of WQ 8 for handling break bulk cargo & Export bulk cargo at Visakhapatnam (spill over of 2010-11)	Target	2.00	180.00	15.09.11	30.06.11	31.8.11	Oct, 11	Dec, 11	Dec, 11	Jan, 12	Feb, 12	-RFQ not issued but likely to be issued by 31-10-2011. - Port is reassessing project requirement.
		Status	2.00	180.00									
13*	Construction of OT 1 at upstream of 3rd Oil Jetty at HDC at Kolkata Port (spill over of 2010-11)	Target	4.5	290.00	Sept, 11	Feb, 11	April, 11/ July, 11	Aug, 11	Nov, 11	Nov, 11	Dec, 11	Jan, 12	-4 RFQs received (Gammon,Mundra,Transtion (Russia), SCI consortium). -PPPAC and TAMP proposals received. -PPPAC proposal resubmitted IFW on 22/9/2011. Awaiting concurrence of IFW. -Security Clearance from all is awaited except MEA.
		Status			Expected by Oct.2011	Feb, 11	03.05.11						
14	Development of RO-RO cum multi-purpose berth & car parking at Bharthi Dock at Chennai Port (New Project)	Target	1.00	100		31.05.11	June, 11	Sept, 11	Nov, 11	Nov, 11	Jan, 12	Feb, 12	New Project. DPR Completed. Proposal yet to be received from the port.
		Status											
15	Development of Barge jetty at Bharthi Dock at Chennai Port (New Project)	Target	1.00	25.00		31.05.11	June, 11	Sept, 11	Nov, 11			Feb, 12	
		Status											
16	Setting up of SPM facilities off Veera in Gulf of Kutch, at Kandla Port (spill over of 2010-11)	Target	12.0	621.52	Aug, 11			May, 11 (revised)	Sept, 11	Nov, 11	Jan, 12	March, 12	2010-11 spill over -Two RFQ bids received . - Env. clearance pending. - Security clearance pending from MEA & MOD. -PPPAC proposal with IFW. - Env. Clearance awaited.
		Status				July, 09	Jan, 11						
17	Barge handling facilities at Bunder Basin at Kandla Port (New Project)	Target	3.22	86.74	Oct,11		2.4.10/ July,11	Aug, 11	Nov 11	Dec, 11	Dec, 11	March, 12	Initially 8 bidders submitted RFQs in Dec.2010. Thereafter, based on TAMP's observations the project had to be re-structured / the project cost revised to Rs.110 Cr. DPR completed. Due to the change in the scope of the project, new RFQ has been issued on 23rd Aug.2011. New TAMP proposal submitted by Port. SFC memo to be received from port by 10th Oct.2011.
		Status				Sept, 10	Aug, 11	Oct,11	Dec, 11	Dec, 11			
18	Mechanisation of of 7th & 8th Dry Cargo Berth at Kandla Port (New Project)	Target	7.35	80.61	Sept, 11	Sept, 10	2.4.10/July11	Aug, 11	Oct, 11	Dec, 11	Dec, 11	March,12	RFQs have been invited. Only 2 bidders have submitted RFQ ( ABG & Caudam Freight Ltd) RFQ opened on 28/11. RFQ Evaluation is in Progress -SFC memo to be received from port by 10th Oct.2011.
		Status				Sept, 10	Aug, 11						
19	Construction of Coal import terminal at Berth No.11 at Mormugao Port at Goa (New Project)	Target	4	355.30	Jan,11	June,10	Feb,11	April, 11	Oct,11	Nov, 11	Jan, 12	Feb, 12	-13 Bids received. -PPPAC Memo under consideration. Queries raised by ministry, reply awaited. -Security Clearance for
		Status			Jan,11	June,10	Feb,11	May, 11					





# Monitorable Targets & Milestones for 2010-11

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



Home Power Road, Transport & Highways **Ports** Civil Aviation Railways

## Ports

- I. Award of Berths/Mechanisation of Ports
- II. Capacity of Projects to be awarded (in mmt)
- III. Private Investment in PPP Projects
- IV. Dredging Projects
- V. Status of PPP Projects Under Bidding
- VI. Dredging Projects-Capital Dredging



### Ministry of Shipping Development of Port Monitorable Targets and Milestone for 2011-12

Ministry of Shipping Development of Port Dredging Projects-Capital Dredging								
Sl.No.	Name of the Port	Target/ Achievement	Cumulative 2010-11	2011-12 (Cumulative)				Grand Total for 2011-12
				Q1	Q2	Q3	Q4	
Capital Dredging (Quantity Dredged in million cubic meter)								
1	KOLKATA	Target	0	0	0	0	0	0
		Achievement	0	0	0	0	0	0
2	HALDIA	Target	0	0	0	0	0	0
		Achievement	0	0	0	0	0	0
3	PARADIP	Target	3	1	0.5	0.5	0.75	2.75
		Achievement	2.5	0	0.1			0.1
4	VIZAG	Target	0.29	0.09	0.16	0.7	0.92	1.87
		Achievement	0.27	0	0.02			0.02
5	ENNORE	Target	2	0.8	1.4	1.2	1.6	5
		Achievement	1.12	1.4	0.8			2.2
6	CHENNAI	Target	0.7	0	0.7	0	0	0.7
		Achievement	0	0	0			0
7	TUTICORIN	Target	2.02	0.04	0.042	0.045	0.038	0.165
		Achievement	1.6206	1.36	0.44			1.8
8	COCHIN	Target	8.29	1	1	0	0	2
		Achievement	7.508	0.25	0.25			0.5
9	NEW MANGALORE	Target	0	0	0	0	0	0
		Achievement	0	0	0			0
10	MORMUGAO	Target	1.3	0.39	0	0	0	0.39
		Achievement	0.91	0.3	0			0.3
11	MUMBAI	Target	9.85	0.5	0.5	1.5	1.6	4.1
		Achievement	2	0.5	0.6			1.1
12	JNPT	Target	0	0	0	0	2	2
		Achievement	0	0				0
13	KANDLA	Target	0	0	0	0.43	0.43	0.86
		Achievement	0.35	0	0			0
TOTAL		Target	27.45	3.82	4.302	4.375	7.338	19.835
		Achievement	16.2786	3.81	2.21	0	0	6.02

\* For Q1 and Q2 , the total target of 8.122 MCM, the cumulative achievement upto end of 2nd Quarter has been 6.02 MCM