

# Monitorable Targets & Milestones for 2011-12

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



Home **Power** Road, Transport & Highways Ports Civil Aviation Railways

## Power

- I. [Capacity Addition](#)
- II. [Power Generation](#)
- III. [Transmission Lines Commissioned](#)
- IV. [Village Electrification](#)
- V. [R-APDRP](#)
- VI. [Download Complete \(PDF file\) for 2010-11](#)



## Power

### I.Capacity Addition 2011-12

S.No.	Project Description	Particulars	Item	2010-11	2011-12				Grand Total for the year 2011-12
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
1.	Capacity Addition (MW)	Central	Target	7639	500	1314	2751	1160	5725
			Achievement	4280	660	1000			1660
		State	Target	6610	1081	1643	750	792	4266
			Achievement	2759	789	750			1539
		Private	Target	6111	1385	1820	2020	2385	7610
			Achievement	5122	2060	1896.5			3956.5
		Total	Target	20360	2966	8423.5	5521	4337	21247.5
			Achievement	12161	3509	3646.5			7155.5

### I. Capacity Addition 2010-11

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
1	Capacity Addition (MW)	Central	Target	3402	0	2115	2070	3454	7639
			Achievement	2180					
		State	Target	4980	1627	1437.5	1850	1695	6609.5
			Achievement	3118					
		Private	Target	6125	2499.5	1279	789.5	1542.5	6110.5
			Achievement	4287					
		Total	Target	14507	4126.5	4831.5	4709.5	6691.5	20359
			Achievement	9585					

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## Power

### II. Power Generation 2011-12

S.No.	Project Description	Particulars	Item	2010-11	2011-12				Grand Total for the year 2011-12
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
2.	Power Generation	Central	Target (MU)	340189	88.41	92.069	86.143	87.439	354.061
			Achievement	351606	91.94	96.396			188.336
		State	Target (MU)	381082	87.751	88.236	91.755	92.019	359.761
			Achievement	343284	90.90	87.519			178.419
		Private	Target (MU)	109498	33.093	35.652	35.920	36.513	141.178
			Achievement	116214	34.19	33.991			68.181
		Total	Target (MU)	830769	209.254	215.957	213.818	215.971	855.000
			Achievement	811104	217.03	217.906			434.936

### II. Power Generation 2010-11

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
2	Power Generation	Central	Target (MU)*	329951	83934	88729	82099	85427	340189
			Achievement*	329608					
		State	Target (MU)	370315	91040	94109	97689	98244	381082
			Achievement	348239					
		Private	Target (MU)	89245	24766	26495	28484	29753	109498
			Achievement	93327					
		Total	Target (MU)	789512	199740	209333	208272	213424	830769
			Achievement	771173					

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#### III. Transmission 2011-12

S.No.	Project Description	Particulars	Item	2010-11	2011-12				Grand Total for the year 2011-12	
					Qtr.1	Qtr.2	Qtr.3	Qtr.4		
3.	Transmission Lines Commissioned (cKms)	Centre	Sub-Total	Target	7742	1095	1923	1993	3148	8159
			Achievement	4986	1293	2617			3910	
		State	Sub-Total	Target	8264	1463	2093	3354	1710	8620
			Achievement	8847	1559	1482			3041	
		Private	Sub-Total	Target	2557	241	552	678	1542	3013
			Achievement	1328	209	221			430	
		<b>Total</b>		<b>Target</b>	<b>18563</b>	<b>2799</b>	<b>8888</b>	<b>6025</b>	<b>6400</b>	<b>27173</b>
				<b>Achievement</b>	<b>15181</b>	<b>3061</b>	<b>4320</b>			<b>7381</b>

#### III. Transmission 2010-11

S.No.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11		
					Qtr.1	Qtr.2	Qtr.3	Qtr.4			
3	Transmission Lines Commissioned (ckt Kms)	Central	220 KV	Target	632	112	89	89	191	481	
				Achievement	206						
			400 KV	Target	6687	548	1588	4384	741	7261	
				Achievement	5494					0	
			500 KV HVDC	Target	280					0	
				Achievement	280					0	
			765 KV	Target	632					0	
				Achievement	445					0	
			Sub-Total		Target	8231	660	1677	4473	932	7742
					Achievement	6425					0
			State	220 KV	Target	6019	1344	1075	1065	1891	5375
					Achievement	4612					0
				400 KV	Target	2244	722	578	578	1011	2889
					Achievement	1552					0
				500 KV HVDC	Target						0
					Achievement						0
				765 KV	Target						0
					Achievement						0
		Sub-Total		Target	8263	2066	1653	1643	2902	8264	
				Achievement *	6164					0	
		Private	220 KV	Target	452	48	38	38	68	192	
				Achievement	321					0	
			400 KV	Target	617	591	473	473	828	2365	
				Achievement	811					0	
			500 KV HVDC	Target						0	
				Achievement						0	
			765 KV	Target						0	
				Achievement						0	
			Sub-Total		Target	1069	639	511	511	896	2557
					Achievement *	1132					0
		Total	220 KV	Target	7103	1504	1202	1192	2150	6048	
				Achievement	5139					0	
			400 KV	Target	9548	1861	2639	5435	2580	12515	
				Achievement	7857					0	
			500 KV HVDC	Target	280					0	
				Achievement	280					0	
			765 KV	Target	632					0	
				Achievement	445					0	
			Sub-Total		Target	17563	3365	3841	6627	4730	18563
					Achievement *	13721					0

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## Power

### IV. Villages Electrification 2011-12

S.No.	Project Description	Particulars	Item	2010-11	2011-12				Grand Total for the year 2011-12
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
4.	Villages Electrification	No. of Villages	Target	17500	2100	2700	4500	5200	14500
			Achievement	18306	1378	1211			2589
		BPL Household (in lakhs)	Target	47	7	10	16	19	52
			Achievement	58.8	5.99	6.81			12.8

\* Progress reported upto 15.07.2011

### IV. Villages Electrification 2010-11

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
4	Villages Electrification	No. of Villages	Target	17500	4000	3500	4500	5500	17500
			Achievement	18374					
		BPL Households (in lakhs)	Target	47	11.5	11	12	12.5	47
			Achievement	47.18					

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### V. R-APDRP 2011-12

S.No.	Project Description	Particulars	Item	2010-11	2011-12				Grand Total for the year 2011-12
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
5.	R-APDRP (Sanctions) (Rs. Crore)	PART-A IT	Target	90	0	0	0	0	0
			Achievement	112.19	0	0			0
		SCADA	Target	1370	500	250	182		932
			Achievement	603.29	313.35	0			313.35
		PART-B	Target	14575	2000	2000	766		4766
			Achievement	12915.3	3392.84	0			3392.84
		TOTAL	Target	16035	2500	2250	948	0	5698
			Achievement	13630.8	3706.19	0			3706.19
		R-APDRP (Disbursement) (Rs. Crore)	PART-A IT	Target	428	250	250	250	418
	Achievement			100.9	0	17.75			17.75
	SCADA		Target	345	50	50	100	100	300
			Achievement	200.73	0	68.04			68.04
	PART-B		Target	1698	200	200	200	115	715
			Achievement	1944.8	150	410.21			560.21
	TOTAL		Target	2471	500	500	550	633	2183
			Achievement	2246.43	150	496			646

### V. R-APDRP 2010-11

S.n.	Project Description	Particulars	Item	2009-10	2010-11				Grand Total for the year 2010-11
					Qtr.1	Qtr.2	Qtr.3	Qtr.4	
5	R-APDRP (Sanctions) (Rs. Crore)	PART-A IT	Target	3000	26	26	0	0	52
			Achievement	3183					
		SCADA	Target		200	300	300	400	1200
			Achievement	included above					
		PART-B	Target	1000	3000	3000	3000	6000	15000
			Achievement	3059					
		TOTAL	Target	4000	3226	3326	3300	6400	16252
			Achievement	6242					
		R-APDRP (Disbursement) (Rs. Crore)	PART-A IT	Target		0	0	0	1005
	Achievement								
	SCADA		Target		50	50	100	160	360
			Achievement						
	PART-B		Target		300	400	500	1050	2250
		Achievement							
TOTAL	Target	1730	350	450	600	2215	3615		
Achievement	1332.72								