

# Monitorable Targets & Milestones for 2011-12

INFRASTRUCTURE SECTOR : Planning Commission, Government of India



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### Milestones for Award of PPP Projects (Targets for 2011-12 and beyond)

#### Award of Concession for Modernisation of Railway Stations

	Finalisation of Master Plan and Feasibility Report	Obtaining "In principle" Approval of Local Authorities	Estimated Investment\$ (Rs in Cr)	"In principle" Approval of PPPAC*	Request for Qualification (RFQ)	Request for Technical Proposal (RTP)	Preparation of RFP document, concession agreement	Finalisation of RFP document, concession agreement as soon as parameter are firmed up	Approval of Full Project and RFP documents by PPPAC	Approval of competent authority	Issue of RFP	Selection of concessionaire	Signing of concession agreement	completion of Project
New Delhi	Dec-11	D**	To be fixed in D+2 wks	Obtained in 01-10-2008	Invitation at D+4wks & shall be finalised at D+20	D+38wks	shall start at D+4wks shall be finalised at D+38	D+40	D+53	D+57	D+54	D+64	D+90	D+350
CST Mumbai	Sep-11	D# **	To be fixed	NA *	D+18	D+36	shall start at D+4wks shall be finalised at D+36	D+38	D+51	D+55	D+52	D+62	D+88	D+348
Howrah	Oct-12	D**	To be fixed	NA *	D+18	D+36	shall start at D+4wks shall be finalised at D+36	D+38	D+51	D+55	D+52	D+62	D+88	D+348

\$ Estimated Investment is subject to In-principle approval

\* to be inserted/intimated after receipt of approval

\* MCA shall be finalised in the intervening period by IMG

# Obtaining In-principle approval of local authorities is in Progress. For expansion of activities and facilities, bigger zone around the heritage structure has to be rationalised to release

space for development of rear estate as well as other operational infrastructure, an application has been submitted to World Heritage Center, UNESCO as CST Mumbai is a World Heritage Site.

All Timelines are in weeks beyond D

## Milestones for Award of PPP Projects (Targets for 2011-12 and beyond)

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	Finalisation of Master Plan and Feasibility Report	Obtaining "In principle" Approval of Local Authorities	Estimated Investment\$ (Rs in Cr)	"In principle" Approval of PPPAC*	Request for Qualification (RFQ)	Request for Technical Proposal (RTP)	Preparation of RFP document, concession agreement	Finalisation of RFP document, concession agreement as soon as normalized parameter are firmed up	Approval of Full Project and RFP documents by PPPAC	Approval of competent authority	Issue of RFP	Selection of concessionaire	Signing of concession agreement	completion of Project
New Delhi	01-12-2011	D**	To be fixed in D+2 wks	Obtained in 01-10-2008	Invitation at D+4wks & shall be finalised at D+20	D+38wks	shall start at D+4wks shall be finalised at D+38	D+40	D+53	D+57	D+54	D+64	D+90	D+350
CST Mumbai	01-09-2011	D (Expected in Sept'11)	To be fixed	NA *	D+18	D+36	shall start at D+4wks shall be finalised at D+36	D+38	D+51	D+55	D+52	D+62	D+88	D+348
Howrah	01-10-2012	D (Expected in Oct'12)	To be fixed	NA *	D+18	D+36	shall start at D+4wks shall be finalised at D+36	D+38	D+51	D+55	D+52	D+62	D+88	D+348

\$ Estimated Investment is subject to In-principle approval \*\* to be inserted/intimated after receipt of approval

\* MCA shall be finalised in the intervening period by IMG

All Timelines are in weeks beyond D

### Award of Concession for Manufacturing Units (Achievements for 2nd Quarter of 2011-12)

S.N.	Name of the Project		Dates			
			Issue of RFP	Selection of Concessionaire/JV Partner	Signing of Concession Agreement/ Contract Award	Completion of Project
1	Madhepura	Target		11.05.2011 (To be revised to D*)	31.07.2011 (To be revised to D*+90 days)	31.07.2014 (To be revised to D*+3 years)
		Achievement	11.06.2010	Not achieved		
		Reasons for Delay if any		A Committee of Executive Directors has been appointed to review bid documents. Date to be revised to the date of bid opening (D*)		
2	Marhowra	Target		20.06.2011 (To be revised to D*)	20.09.2011 (To be revised to D* + 90 days)	20.09.2013 (To be revised to D* + 3 yrs)
		Achievement	11.10.2010	Not achieved		
		Reasons for Delay if any		RFP document is under scrutiny and due diligence is being done by a core group of officers working		

				on these projects to take them forward. Date to be revised to the date of bid opening.		
3	Kanchrapara	Target	30.04.2011	30.06.2011 <i>(To be revised to D*)</i>	30.08.2011 <i>(To be revised to D*+90 days)</i>	30.08.2014 <i>(To be revised to D*+3 years)</i>
		Achievement		Not achieved		
		Reasons for Delay if any		As per Cabinet directive, the bid documents are to be prepared on the basis of bid documents for Madhepura project. A Committee of Executive Directors has been appointed to review bid documents for Madhepura project. Bid documents for Kanchrapara project will be finalized after finalization of bid documents for Madhepura project.		

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### Milestones for Award of PPP Projects

#### Award of Concession for Manufacturing Units (Achievements for 3rd Quarter of 2011-12)

S.N.	Name of the Project	Issue of RFP	Selection of Concessionaire/JV Partner	Signing of Concession Agreement/ Contract Award	Completion of Project
1	Madhepura	Target	Revised to D*	D*+90 days	D*+3 years
		Achievement	11.06.2010		
		Status	A Committee of Executive Directors appointed to review the bid documents, has submitted its report. Bid documents being modified. Modified bid documents will be submitted to the Cabinet for approval after approval by Hon'ble Minister for railways. Bids will be opened after approval by the Cabinet.		
2	Marhowra	Target	To be fixed after seeking Cabinet Approval for modified RFP document to D*	D* + 90 days	D* + 3 yrs
		Achievement	11.10.2010		
		Status	RFP document is under scrutiny and due diligence is being done by a core group of officers working on these projects to take them forward. Cabinet approval shall be sought for revised document. Revised targets shall be advised after getting Cabinet Approval for modified RFP document.		
3	Kanchrapara	Target	30.04.2011 revised to D*	D*+90 days	D*+3 years
		Achievement			
		Status	Business model, appropriate for coach manufacturing is under deliberations. Due diligence in the face of willingness of the industry to set up coach manufacturing with their own capital, without assured offtake.		

### Milestones for Award of PPP Projects

**Award of Concession for Manufacturing Units (Targets for 2011-12 and beyond)**

S.N.	Name of the Project		Dates			
			Issue of RFP	Selection of Concessionaire/JV Partner	Signing of Concession Agreement/ Contract Award	Completion of Project
1	Madhepura	Target		11.05.2011 (To be revised to D*)	31.07.2011 (To be revised to D*+90 days)	31.07.2014 (To be revised to D*+90 days)
		Achievement	11.06.2010	Not achieved		
		Reason for Delay if any		A committee of Executive Directors has been appointed to review bid documents. Date to be revised to the date of bid opening		
2	Marhowra	Target		20.06.2011	20.09.2011	20.09.2013
		Achievement	11.10.2010	Not Achieved		
		Reason for Delay if any		RFP document is under scrutiny and due diligence is being done by a core group of officers working on these projects to take them forward.		
3	Kanchrapara	Target	30.04.2011	30.06.2011 (To be revised to D* )	30.08.2011 (To be revised to D* +90 days)	30.08.2014 (To be revised to D* +3 years)
		Achievement		Not Achieved		
		Reason for Delay if any		As per Cabinet directive, the bid documents are to be prepared on the basis of bid documents for Madhepura project. A Committee of Executive Directors has been appointed to review bid documents for Madhepura project. Bid documents for Kanchrapara project will be finalized after finalization of bid documents for Madhepura project.		

D\*: date of bid opening

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### Monitorable Targets and Milestones (Achievements in 2010-11 & Targets for 2011-12)

Program	Year	Cummulative Targets and Progress	Q1	Q2	Q3	Q4	Total	Reasons for Shortfall in Q3	
Originating Loading (Millions)	2011-12	Target	241.42	480.07	730.97	993	993	There has been a slow down in the growth of the core sector industries to which the Railway freight primarily caters to.	
		Achievement	233.66	459.24	704.81				
	2010-11	Actual	218.35	438.2	673.71	921.51	921.51		
Freight NTKMS (Billions)	2011-12	Target	160.12	318.388	484.768	658.543	658.543		Target achieved
		Achievement	154.492	305.906	466.968				
	2010-11	Actual	145.359	291.612	444.515	605.995	605.995		
Originating Passengers (Millions)	2011-12	Target	2037.36	4096.37	6191.5	8271.61	8271.61	Progress of work affected due to heavy monsoon, delay in land acquisition and forestry clearance and contractual failures. Efforts are being made to made good shortfall in 4th quarter	
		Achievement	2039.82	4120.75	6210.7				
	2010-11	Actual	1936.98	3906.95	5901.56	7884.89	7884.89		
PKMs (Billions)	2011-12	Target	267.16	537.15	811.89	1084.658	1084.658		Projects slowed down as Railways were authorised to incur expenditure only upto 25% of outlay as doubling and gauge conversion projects are funded through tax free bonds which are yet to be raised. To tide over the problem, reappropriation from other plan heads have been done recently
		Achievement	261.83	531.211	796.588				
	2010-11	Actual	245.429	498.265	749.596	975.61	975.61		
New Lines	2011-12	Target	104	198	367	1075	1075	1110 RKM + 55RKM + 230 RKM + 50640 RKM + +	
		Achievement	95	121	180				
	2010-11	Actual	59	59	190	709	709		
Doublings (Kms)	2011-12	Target	66	161	524	867	867		
		Achievement	20	123	249				
	2010-11	Actual	31	55	349	769	769		
Gauge Conversion (TKM)	2011-12	Target	36	200	470	1017	1017		
		Achievement	36	163	201				
	2010-11	Actual	30	140	389	837	837		
		Target	55RKM +	230 RKM + 50	640 RKM +	1110 RKM +	1110 RKM +		

Electrification (RKM)	2011-12	Achievement	0TKM 68 RKM + 0 TKM	TKM 288 RKM + 176 TKM	130 TKM 590 RKM + 189 TKM	220 TKM	220 TKM	Shortfall of 50 RKM will be recovered during 4th Quarter
	2010-11 (TKMs)	Actual	0	203	366	975 RKM	975 RKM	
Workshops including Production Units (In Rs. crore)	2011-12	Target	363.75	727.5	1091.25	1455	1455	Bulk of the expenditure under this Plan Head relates to that incurred on purchase of Machinery & Plant. Presently, in most of the Capital intensive projects underway, such as Dankuni, Raebareli, Chhapra, etc. (involving imported M&P also) M&P is expected to be installed towards the last quarter of the current financial year and related expenditure shall be booked thereafter.
		Achievement	261.16	527.41	750			
2010-11	Actual	223.32	450	740.36	1086	1086		
Metropolitan Transport Project (In Rs. crore)	2011-12	Target	647.65	1942.95	3885.9	6502.39	6502.39	
		Revised Target	113	338	675.58	1126.58	1126.58	
		Achievement	109.39	292.56	510.92			
2010-11	Actual	96.52	256.22	427.5	433.21	433.21		
Rolling Stock								
Locomotives (Nos.)	2011-12	Target	134	276	420	580	580	Shortfall in DLW is on account of supply chain problems
		Achievement	115	259	414			
2010-11	Actual	114	236	390	527	527		
Wagons (Nos.)	2011-12	Target	4500	9000	13500	18000	18000	Target achieved
		Achievement	5219	10752	14070			
2010-11	Actual	2895	5531	8681	16638	16638		
Coaches (Nos.)	2011-12	Target	804	1754	2695	3786	3786	Shortfall in coaches on account of supply chain problems at RCF and delay in commissioning of Raebarelie Coach Factory
		Achievement	822	1666	2562			
2010-11	Actual	811	1688	2594	3660	3660		

## Monitorable Targets and Milestones (Achievements in 2010-11 & Targets for 2011-12)

S. No.	Name of the Project		Cumulative Quarterly Targets for 2011-12 & Achievements for 2nd Qtr.					
			Q1	Q2	Reasons for Shortfall if any in Q2	Q3	Q4	Total for 2011-12
<b>I. Physical Target</b>								
1	Originating Freight (MT)	Target	241.42	480.07	There has been a slow down in the growth of the core commodities to which the Railway freight primarily caters to viz. coal, cement, steel, fertilisers, iron ore and container. The IIP (Index of Industrial Production) indices for April-August show a growth of 5.8% as compared to 6.5% last year. The growth in freight loading has been higher at 6.09%.	730.97	993	993
		Achievement	233.66	459.24				
2	Freight Net Tonne Km. (Billion)	Target	160.016	318.375		484.768	658.543	658.543
		Achievement	154.5	305.096				
3	Originating Passengers (Million)	Target	2037.36	4096.37	Target Achieved	6191.5	8271.61	8271.67
		Achievement	2039.82	4120.75				
4	Passenger Kms. (Billion)	Target	267.16	537.15	811.89	1084.658	1084.658	
		Achievement	261.83	531.20				
<b>II. Progress of Projects (Physical and Financial)</b>								
1	New Lines (Kms.)	Target	104	198	Projects slowed down as doubling and gauge conversion projects are funded through tax free bonds which are yet to	367	1075	1075
		Achievement	95	121				
		Target	66	161		524	867	867

2	Doublings (Kms)	Achievement	20	123	be raised. To tide over the problem, re-appropriation from other plan heads where outlay is presently available is being arranged.			
3	Gauge Conversion (TKM)	Target	36	200		470	1017	1017
		Achievement	36	163				
4	Electrification Projects (for Tracks) (RKM)	Target	55RKM + 0TKM	230 RKM + 50 TKM	Above Target	640 RKM + 130 TKM	1110 RKM + 220 TKM	1110 RKM + 220 TKMs
		Achievement	68 RKM + 0 TKM	288 RKM + 176 TKM				
5	Workshops including Production Units (In Rs. crore)	Target	363.75	727.5	Bulk of the expenditure under this Plan Head relates to that incurred on purchase of Machinery & Plant. Presently, in most of the Capital intensive projects underway, such as Dankuni, Raebareli Chhapra, etc. (involving imported M&P also) M&P is expected to be installed towards the last quarter of the current financial year and related expenditure shall be booked thereafter. Simultaneously, funds distribution is also under process and re-appropriation is being done to ensure optimum utilization of funds by making adequate allocation available for targeted projects.	1091.25	1455	1455
		Achievement	261.06	515				
6	Metropolitan Transport Project (In Rs. crore)	Target	647.65	1942.95	Works have taken the normal time to take off due to the various issues like approvals, designs and acquisition of land being time consuming. Expenditure on the 4 metro projects in Kolkatta (Noapara to Barasat via Biman Bandar, Baranagar to Barrackpore and Dakshineshwar, Dum-Dum to New Garia via Rajerhat and Joka to BBD Bagh via Majerhat) have been much less than expected.	3885.9	6502.39	6502.39
		Achievement	109.39	174.60 (Upto Aug'11)				
7	<b>Rolling Stock</b>							
a	Locomotives (Nos.)	Target	134	276	Shortfall due to supply chain issues in DLW and DMW. Yearly target will be met.	420	580	580
		Achievement	115	259				
b	Wagons (Nos.)	Target	4500	9000	Above Target	13500	18000	18000
		Achievement	5219	10752				
c	Coaches (Nos.)	Target	804	1754	RBL factory is yet to be commissioned.	2695	3786	3786
		Achievement	822	1666				



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### MONITORABLE TARGETS FOR DFCCIL 2011-12

Activity	Cumulative Target upto end of Quarter-3 Targets (Kms.)	Quarter-3 (Oct 11 to Dec 11) Cumulative Progress upto December-11 (Kms.)
<b>Western DFC</b>		
<b>A) Phase I (Rewari-Vadodara) – 930 km</b>		
<b>A1) Phase-I (Re-Vadodara) ( 794 Km.) except Iqbalgarh-Kalol section</b>		
<b>Progress of Land Acquisition:</b>		
<b>20A</b>	<b>794</b>	<b>Completed</b>
<b>20E</b>	<b>794</b>	<b>794 (completed)</b>
<b>20F</b>	<b>794</b>	<b>767 (26 kms of Rewari district and 2 Km of Anand district is at final stage of declaration and shall be declared by January, 12</b>
<b>A2) Phase-I, Revised Alignment (136 Km) Iqbalgarh-Kalol section</b>		
<b>20A</b>	<b>136</b>	<b>Completed</b>
<b>20E</b>	<b>Only 50 kms targeted for Q4</b>	<b>-</b>
<b>20F</b>	<b>Target beyond 2011-12</b>	<b>-</b>
<b>A3) Finalizing PQ for Civil Works –</b>	<b>To be Completed</b>	<b>First PQ was discharged due to conflict of interest. Now PQ has been re-invited,</b>

Package 1&2		opened on 11.1.2012 and under evaluation.
A4) Issue of Bid document for civil works – Package 1&2	To be Completed	Initial remarks from JICA received. Legal vetting has also been done. Observations are under scrutiny to be incorporated in the Bid document. Bid document shall be issued after finalization of PQ.
A5) Completion of Technical Evaluation – Package 1&2	Targeted for Q4	-
A6) NOC from JICA on technical evaluation – Package 1&2	Targeted for Q4	-
A7) PQ for Systems Contract phase I - All three packages	To be Completed	Under preparation and shall be finalized after finalization of PQ for CST.
A8) Evaluation of PQ for Systems Contract and NOC from JICA –All three packages	Targeted for Q4	-
<b>B) Phase II (JNPT-Vadodara, Rewari-Dadri and TKD-Pirthala – 569 km)</b>		
<b>B1) Progress of Land Acquisition:</b>		
20A	569	Completed
20E	350	348 (20 Kms of 20F of Mehwat district is ready and under final stage of declaration. The target is achieved Inspite of problems faced in Thane district of Maharashtra and Faridabad district of Haryana)
20F	120	141 (Target achieved, however 20F is on hold for Private land due to non issue of RRP by JICA. Only progressing in Govt. Land).
B2) EIA	Was To be Completed Q2	Completed (EIA report disclosed).
B3) RRP	To be Completed	RRP report is under preparation with JICA is expected to be disclosed by January 2012.
B4) Main Loan Agreement	Targeted for Q4	-
Activity	Cumulative Target upto end of Quarter–3	Quarter-3 (Oct 11 to Dec 11) Cumulative Progress upto December-11 (Kms.)

	Targets (Kms.)	
B5) Issue of PQ document for civil works	Targeted for Q4	-
<b>C) Vaitarna – Bharuch section of Western DFC (Construction of 54 major &amp; important bridges)</b>		
C1) Physical Progress (Cumulative)	38%	33% (Progress was slow due to design issues which has now been resolved and progress is expected to speed up in next quarter)
<b>EASTERN DFC</b>		
<b>D) APL – 1 (343 Kms ) Khurja – Bhaupur</b>		
<b>D1) Progress of Land Acquisition:</b>		
20A	343	Completed
20E	343	Completed
20F	310	285 (25 kms of 20F of Ferozabad district is ready and expected to be declared during January, 12. The delay in Ferozabad district is due to change of alignment in Tundla detour).
D2) EIA	Target was Q1	Completed for 272 kms, for Tundla detour (71kms) report sent to World Bank for clearance in May, 2011.
D3) RAP	Target was Q1	Completed for 272 kms, for Tundla detour (71kms) report sent to World Bank for clearance in May, 2011.
D4) World Bank Board approval for loan	Target was Q1	Completed (Loan approved)
D5) Issue of Civil bid document.	Target was Q1	Completed (Bid Document issued).
<b>E) APL – 2 (393 Kms ) Bhaupur – Mughalsarai Section</b>		
<b>E1) Progress of Land Acquisition:</b>		
20A	393	Completed
20E	393	Completed
20F	320	356
E2) EIA	To be Completed	Draft reports submitted to World Bank for clearance in November, 2011.
E3) RAP	To be Completed	The old agency could not progress and their work was terminated in March, 2011. New Agency finalized in August, 2011. Field work has been completed and report is under preparation and shall be shared with the WB by January, 12 end.
E4) GC		RFP document for GC was submitted to the

<b>Engagement</b>	<b>To be Completed</b>	<b>WB on 29.11.11 for approval / no objection. Their comments have also been received on 04.1.12. Revised RFP has also been submitted to WB on 11.1.12.</b>
<b>E5) Finalization of PQ for Civil Works</b>	<b>Targeted for Q4</b>	-
<b>F) APL – 3 (447 Kms ) Ludhiana – Khurja – Dadri Section</b>		
<b>F1) Ludhiana – Khurja (404 Kms)</b>		
<b>a) Progress of Land Acquisition:</b>		
<b>20A</b>	<b>404</b>	<b>Completed</b>
<b>20E</b>	<b>404</b>	<b>Completed</b>
<b>20F</b>	<b>100</b>	<b>247</b>
<b>Activity</b>	<b>Cumulative Target upto end of Quarter–3 Targets (Kms.)</b>	<b>Quarter-3 (Oct 11 to Dec 11) Cumulative Progress upto December-11 (Kms.)</b>
<b>b) EIA</b>	<b>Was to be Completed in Q2</b>	<b>This work was done by ADB appointed consultant and report as prepared by them was shared with the WB in July, 2011. There were around 50 villages which need re visiting. Agency was fixed for resurvey those villages in the month of November, 11. Now all field work is completed and report is under preparation and shall be shared with the Bank in February, 2012.</b>
<b>c) RAP</b>	<b>Was to be Completed in Q2</b>	<b>This work was done by ADB appointed consultant and report as prepared by them was shared with the WB in July, 2011. There were around 50 villages which need re visiting. Agency was fixed for resurvey those villages in the month of November, 11. Now all field work is completed and report is under preparation and shall be shared with the Bank in February, 2012.</b>
<b>F2) Khurja-Dadri Section (43 Kms)</b>		
<b>a) Progress of Land Acquisition:</b>		
<b>20A</b>	<b>43</b>	<b>Completed</b>
<b>20E</b>	<b>43</b>	<b>Completed</b>
<b>20F</b>	<b>No original target internally targeted for June '12</b>	<b>12</b>
<b>b) EIA</b>	<b>No original</b>	

	target But internally targeted for Mar'12	-
c) RAP	No original target But internally targeted for Mar'12	-
F3) GC Engagement	No original target But internally targeted for Mar '12	RFP document for GC has been submitted to the WB on 29.11.11 for approval / no objection. Their comments have also been received on 04.1.12. Revised RFP has also been submitted to WB on 11.1.12.
F4) Issue of PQ for Civil Works	No original target	At the time of deciding the targets, it was a understanding that this section will be APL-2. Since now this section is under APL-3 this work was not initiated. This will be taken up after finalization of GC & PQ of APL-2.
<b>G) Railway Funded (118 Kms) Mughalsarai - Sonnagar Section</b>		
<b>G1) Progress of Land Acquisition:</b>		
20A	118	Completed
20E	90	106
20F	50	66
G2) Physical Progress of civil work	58%	60%
Activity	Cumulative Target upto end of Quarter-3 Targets (Kms.)	Quarter-3 (Oct 11 to Dec 11) Cumulative Progress upto December-11 (Kms.)
G3) Issue of Civil Bid document	Targeted for Q2	Application for PQ has been called and will be opened on 16th Jan, 12
G4) Issue of system bid document	Targeted for Q2	Application for PQ has been called and will be opened on 31st Jan, 12
<b>H) Sonnagar – Dankuni Section ( 538 Kms)</b>		
<b>H1) Progress of Land Acquisition:</b>		
20A	75	75 (34 kms under publication)
20E	Targeted for 50 kms in Q4	-
20F	No Target	-
H2) Finalization of	To be	Details for PPP model have been submitted

<b>RFQ</b>	<b>Completed</b>	<b>to Railway Board for consideration.</b>
<b>H3) Issue of RFQ for execution through PPP</b>	<b>To be Completed</b>	<b>-</b>

Overall position of Land Acquisition is as under:-

	Eastern Corridor		Western Corridor		Total	
	Target	Progress	Target	Progress	Target	Progress
<b>20A</b>	<b>1376</b>	<b>1376</b>	<b>1499</b>	<b>1499</b>	<b>2875</b>	<b>2875</b>
<b>20 E</b>	<b>1273</b>	<b>1289</b>	<b>1144</b>	<b>1142</b>	<b>2417</b>	<b>2431</b>
<b>20 F</b>	<b>780</b>	<b>966</b>	<b>914</b>	<b>908</b>	<b>1694</b>	<b>1874</b>

### MONITORABLE TARGETS FOR DFCCIL 2011-12

Activity	Quarter 1	Quarter -1 (April 11 to June11)			Quarter 2	Quarter 3	Quarter 4
		Cumulative Progress upto May 2011	Progress during June 2011	Cumulative Progress upto June 2011			
<b>Western DFC</b>							
<b>A) Phase I Rewari-Vadodara)– 950 km.</b>							
A1) 20 A for revised alignment (Iqbalgarh-Kalol) – 120 km.				100	Complete		
A2) 20 E for revised alignment (Iqbalgarh-Kalol) – 120 km.						50	
A3) Finalizing PQ for Civil Works – Package 1 & 2							
A4) Issue of Bid document for civil works – Package 1&2							
A5) Completion of Technical Evaluation – Package 1&2							
A6) NOC from JICA on technical evaluation – Package 1&2							
A7) PQ for Systems Contract phase I - All three packages							

A8) Evaluation of PQ for Systems Contract and NOC form JICA – All three packages							
<b>B) Phase II (JNPT-Vadodara, Rewari-Dadri and TKD-Pirthala – 584 km.)</b>							
B1) 20 E Notification (km)	200	<b>208</b>	<b>24</b>	<b>232</b>	250	350	Complete
B2) EIA							
B3) RRP							
B4) Main Loan Agreement							
B5) Issue of PQ document for civil works							
<b>C) Vaitarna – Bharuch section of Western DFC (Construction of 54 major &amp; important bridges)</b>							
C1) Physical Progress (Cumulative)	28%	25%	<b>3%</b>	<b>28%</b>	<b>32%</b>	38%	48%
<b>EASTERN DFC</b>							
<b>D) Ludhiana- Khurja – 400 km.</b>							
D1) 20 E Notification (km)	325	<b>371</b>	<b>10</b>	<b>381</b>	350	Complete	
D2) 20 F Award (km)	10	<b>80</b>	<b>10</b>	<b>90</b>	50	100	200
D3) EIA							
D4) RRP							
D5) GC Engagement							
D6) Issue of PQ for Civil Works							
<b>E) Khurja-Kanpur – 342 km.</b>							
E1) 20 E Notification (km)	266	<b>266</b>	<b>0</b>	<b>266</b>	300	Complete	
E2) 20 F Award (km)	240	<b>230</b>	<b>15</b>	<b>245</b>	270	310	Complete
E3) EIA				<b>Completed</b>			
E4) RRP				<b>Completed</b>			
E5) World Bank Board Approval for loan				<b>World Bank Loan Approved</b>			
				<b>Bid</b>			

E6) Issue of Civil Bid document				<b>document sent to WB for appraisal</b>			
<b>F) Kanpur-Mughalsarai – 391 km.</b>							
F1) 20E Notification (km)	379	<b>379</b>	<b>0</b>	<b>379</b>	Complete		
F2) 20 F Award (km)	240	<b>300</b>	<b>12</b>	<b>312</b>	280	320	350
F3) EIA							
F4) RRP							
F5) GC Engagement							
F6) Finalization of PQ for Civil Works							
<b>G) Mughalsarai – Sonnagar – 122 km.</b>							
G1) 20 A Notification (km)	85	<b>79</b>	<b>6</b>	<b>85</b>	Complete		
G2) 20 E Notification (km)	80	<b>73</b>	<b>7</b>	<b>80</b>	85	90	100
G3) 20 F Award (km)	10	<b>24</b>	<b>13</b>	<b>40</b>	30	50	80
G4) Physical progress of civil works	48%	<b>47%</b>	<b>2%</b>	<b>49%</b>	52%	58%	68%
G5) Issue of Systems Bid document Civil Bid document							
<b>H) Sonnagar – Dankuni – 534 km</b>							
H1) 20 A Notification (km)	-				<b>25</b>	75	125
H2) 20 E Notification (km)							50
H3) Finalization of RFQ							
H4) Issue of RFQ for execution through PPP							