

							ANNEXURE-1.4	
Public Sector Plan Outlay and Expenditure for Ninth								
Five Year Plan (1997-2002) and Annual Plans (1997-2001)								
							(Rs. Crore)	
	Item		Ninth Plan Outlay at (1996-97) prices	1997-98 Actual	1998-99 (R.E.)	1999-2000 (R.E.)	2000-01 (B.E.)	
	1		2	3	4	5	6	
I	Centre & Union Territories (1.1 + 2.1)		509062	73533	91696	99802		
1	Central Sector							
1.1	Outlay		489361	70861	88482	96310	117334	
1.2	Budgetary Support		203982	32332	38263	43661	51276	
1.3	I.E.B.R.		285379	38529	50219	52649	66058	
2.	Union Territories							
2.1	Outlay		19701	2672	3214	3492		
2.2	Budgetary Support		5580	824	1067	1208	1082	
2.3	Own Resources		14121	1848	2147	2284		
II	States							
3.1	Outlay		350138	56224	66902	71061		
3.2	Central Assistance		164437	25922	29041	34527	35743	
3.3	Own Resources		185701	30302	37861	36534		
Total Plan Outlay for the Public Sector (1.1+2.1+3.1)			859200	129757	158598	170863		