

ANNEXURE-1.5

Central Sector Plan Outlay - Percent Utilisation over Budget Estimates during Annual Plans 1997-2000

(Rs. crore)

Heads of Development	1997-98			1998-99			1999-2000			Total 1997-2000		
	(BE)	(Actual)	%over BE	(BE)	(RE)	% over BE	(BE)	(RE)	% over BE	(BE)	(RE)	% over BE
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Agriculture & Allied Activities	2969	2205	74	3864	2777	72	3736	3017	81	10569	7999	76
2 Irrigation & Flood Control	323	270	84	375	345	92	348	347	99.7	1046	962	92
3 Rural Development	5801	5360	92	5882	5564	95	5408	5176	96	17091	16100	94
4 Energy	24235	19157	79	30082	23979	80	27381	26182	96	81698	69318	85
5 Industry & Minerals	11200	8369	75	11551	7955	69	8672	6436	74	31423	22760	72
6 Transport	15016	12272	82	16186	14397	89	16850	17155	102	48052	43824	91
7 Communications	13361	10130	76	14878	13467	91	16811	14900	89	45050	38497	85
8 Science & Technology & Environment	2177	1883	86	2766	2389	86	2988	2859	96	7931	7131	90
9 General Economic Services	773	577	75	1011	941	93	1246	1033	83	3030	2551	84
10 Social Services	15707	10442	66	18310	16412	90	19800	18938	96	53817	45792	85
11 General Services	278	196	71	283	256	90	281	265	94	842	717	85
Total	91840	70861	77	105188	88482	84	103521	96310	93	300549	255653	85