

ANNEXURE-1.9									
State Plan Expenditure - Variation from Approved Outlay									
(Rs. Crore)									
	1997-98			1998-99			1999-2000		
States	Approved	Actual	Percent Variation	Approved	(R.E.)	Percent Variation	Approved	(R.E.)	percent Variation
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	3580	3707	4	4679	4679	0	5480	5480	0
2 Arunachal Pradesh	600	489	-19	625	472	-24	665	503	-24
3 Assam	1510	1283	-15	1650	1389	-16	1750	1500	-14
4 Bihar	2268	1711	-25	3769	1850	-51	3530	2472	-30
5 Goa	231	199	-14	291	235	-19	281	241	-14
6 Gujarat	4510	3905	-13	5450	5450	0	6550	6550	0
7 Haryana	1576	1304	-17	2260	1800	-20	2300	1785	-22
8 Himachal Pradesh	1008	1294	28	1440	1444	0	1600	1601	0
9 Jammu & Kashmir	1552	1496	-4	1900	1750	-8	1750	1758	1
10 Karnataka	4154	4424	6	5353	5132	-4	5800	5231	-10
11 Kerala	2851	2868	1	3100	3039	-2	3250	3017	-7
12 Madhya Pradesh	3718	3344	-10	3700	3426	-7	4004	3474	-13
13 Maharashtra	8393	7938	-5	11601	11601	0	12162	12162	0
14 Manipur	410	345	-16	425	406	-4	475	475	0
15 Meghalaya	382	249	-35	400	303	-24	465	350	-25
16 Mizoram	290	295	2	333	285	-14	360	381	6
17 Nagaland	291	232	-20	300	300	0	315	320	2
18 Orissa	2529	2037	-19	3084	3084	0	3309	2510	-24
19 Punjab	2100	2009	-4	2500	2500	0	2680	2680	0
20 Rajasthan	3514	3987	13	4300	4025	-6	4750	3855	-19
21 Sikkim	220	190	-14	237	218	-8	250	250	0
22 Tamil Nadu	4005	4011	0	4500	4500	0	5250	5250	0
23 Tripura	440	413	-6	440	379	-14	475	437	-8
24 Uttar Pradesh	7246	5652	-22	10260	5887	-43	11400	5104	-55
25 West Bengal	3908	2840	-27	4595	2749	-40	5787	3675	-37
Total	61286	56224	-8	77192	66903	-13	84738	71061	-16