

							ANNEXURE 3.2.1 (Concl.)		
Budget Estimates of Ministries/Departments for the Annual Plan (2000-2001): Centre									
							(Rs. Crore)		
MINISTRIES/DEPARTMENTS		Internal and Extra-Budgetary Resources							Total
		Gross Budget					Total		Total
		Support	Internal		ECBs/	Others	Total	IEBR	
			Resources	Bonds	Suppliers		EBR		
			(IR)		Credits				
	Department of Supply	5.00					0.00	0.00	5.00
V	MINISTRY OF COMMUNICATIONS	137.00	17215.73	2207.00		1.94	2208.94	19424.67	19561.67
	Department of Posts	120.00					0.00	0.00	120.00
	Department of Telecommuni- cations	17.00	49.39	55.00		1.94	56.94	106.33	123.33
	Department of Telecom. Services		17166.34	2152.00			2152.00	19318.34	19318.34
VI	MINISTRY OF CULTURE, YOUTH AFFAIRS AND SPORTS	400.00					0.00	0.00	400.00
	Department of Culture	185.00					0.00	0.00	185.00
	Department of Youth Affairs and Sports	215.00						0.00	215.00
VII	MINISTRY OF ENVIRONMENT AND FORESTS	850.00					0.00	0.00	850.00
VIII	MINISTRY OF EXTERNAL AFFAIRS	575.00					0.00	0.00	575.00
IX	MINISTRY OF FINANCE	715.43					0.00	0.00	715.43
	Deptt. of Economic Affairs	711.45					0.00	0.00	711.45

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							(Rs. Crore)	
MINISTRIES/DEPARTMENTS	Internal and Extra-Budgetary Resources						Total	Total
	Gross Budget	Internal	Bonds	ECBs/	Others	Total	IEBR	Outlay
	Support	Resources		Suppliers		EBR		
		(IR)		Credits				
	Department of Expenditure	2.98				0.00	0.00	2.98
	Department of Revenue	1.00				0.00	0.00	1.00
X	M/CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	68.00	95.00			0.00	95.00	163.00
	D/Public Distribution	50.00	95.00			0.00	95.00	145.00
	D/Consumer Affairs	10.00				0.00	0.00	10.00
	D/ Sugar & Edible Oils	8.00				0.00	0.00	8.00
XI	MINISTRY OF HEALTH AND FAMILY WELFARE	4920.00				0.00	0.00	4920.00
	Department of Health	1300.00				0.00	0.00	1300.00
	D/ ISM & H	100.00				0.00	0.00	100.00
	Department of Family Welfare	3520.00				0.00	0.00	3520.00
XII	MINISTRY OF HOME AFFAIRS	170.70				0.00	0.00	170.70
XIII	MINISTRY OF HUMAN RESOURCE DEVELOPMENT	6910.00				0.00	0.00	6910.00
	D/Elementary Education and Literacy	3728.75				0.00	0.00	3728.75

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MINISTRIES/DEPARTMENTS		Internal and Extra-Budgetary Resources							Total
		Gross Budget					Total		Outlay
		Support	Internal		ECBs/	Others	Total	IEBR	
			Resources	Bonds	Suppliers		EBR		
			(IR)		Credits				
	D/Secondary Education and Higher Education	1721.25					0.00	0.00	1721.25
	Department of Women and Child Development	1460.00					0.00	0.00	1460.00
XIV	M/HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	138.00	275.34			8.25	8.25	283.59	421.59
	D/Heavy Industries	138.00	275.34			8.25	8.25	283.59	421.59
	D/Public Enterprises						0.00	0.00	0.00
XV	MINISTRY OF INFORMATION AND BROADCASTING	270.00	439.35				0.00	439.35	709.35
XVI	MINISTRY OF INFORMATION TECHNOLOGY	365.20	176.50				0.00	176.50	541.70
XVII	MINISTRY OF LABOUR	123.00					0.00	0.00	123.00
XVIII	MINISTRY OF LAW, JUSTICE & COMPANY AFFAIRS	75.00					0.00	0.00	75.00

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		Gross Budget					Total		Total
		Support	Internal		ECBs/	Others	Total	IEBR	Outlay
			Resources	Bonds	Suppliers		EBR		
			(IR)		Credits				
XIX	M/MINES AND MINERALS	1133.00	2396.53		1719.57	1296.98	3016.55	5413.08	6546.08
	Department of Coal	873.00	1363.56		1712.25	699.00	2411.25	3774.81	4647.81
	Department of Mines	260.00	1032.97		7.32	597.98	605.30	1638.27	1898.27
XX	M/NON-CONVENTIONAL ENERGY SOURCES	440.00	222.71	100.00	157.53	25.00	282.53	505.24	945.24
XXI	M/PERSONNEL, PUBLIC GRIEVANCES & PENSIONS	19.33					0.00	0.00	19.33
(XXII)	MINISTRY OF PETROLEUM AND NATURAL GAS		7291.65	200.00	958.00	5011.48	6169.48	13461.13	13461.13
(XXIII)	MINISTRY OF PLANNING	20.00						0.00	20.00
(XXIV)	MINISTRY OF POWER	2640.97	1727.24	2193.99	2637.98	520.00	5351.97	7079.21	9720.18
(XV)	M/RURAL AREAS AND DEV.	9760.00					0.00	0.00	9760.00
	D/Rural Development	6760.00					0.00	0.00	6760.00
	D/Land Resources	900.00						0.00	900.00
	D/Drinking Water Supply and Sanitation	2100.00						0.00	2100.00

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MINISTRIES/DEPARTMENTS		Internal and Extra-Budgetary Resources					Total		Total
		Gross Budget					Total		Outlay
		Support	Internal	Bonds	ECBs/ Suppliers	Others	Total	IEBR	
			Resources (IR)		Credits		EBR		
(XXVI)	M/SCIENCE & TECHNOLOGY	842.00	10.21			3.25	3.25	13.46	855.46
	D/Science & Technology	362.00						0.00	362.00
	Dept. of Scientific and Industrial Research	355.00	2.50					2.50	357.50
								0.00	0.00
	Department of Bio-Technology	125.00	7.71			3.25	3.25	10.96	135.96
(XVII)	MINISTRY OF SMALL SCALE AND AGRO AND RURAL INDUSTRIES	775.00	55.00	20.00	25.00	45.00	90.00	145.00	920.00
(XVIII)	MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	160.00						0.00	160.00
								0.00	0.00
(XIX)	MINISTRY OF STEEL	15.00	467.23	200.00		1022.00	1222.00	1689.23	1704.23
(XXX)	MIN. OF SURFACE TRANSPORT	5184.00	1258.34		633.90	152.00	785.90	2044.24	7228.24
(XXXI)	MINISTRY OF TEXTILES	457.00	10.00			5.00	5.00	15.00	472.00
(XXXII)	MINISTRY OF TOURISM	135.00	15.00			45.00	45.00	60.00	195.00

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MINISTRIES/DEPARTMENTS		Internal and Extra-Budgetary Resources							Total
		Gross Budget					Total		Outlay
		Support	Internal		ECBs/	Others	Total	IEBR	
			Resources	Bonds	Suppliers		EBR		
			(IR)		Credits				
(XXXIII)	MINISTRY OF TRIBAL AFFAIRS	210.00						0.00	210.00
(XXXIV)	M/URBAN DEVELOPMENT	800.50	129.50	389.50		175.00	564.50	694.00	1494.50
(XXXV)	M/URBAN EMPLOYMENT AND POVERTY ALLEVIATION	379.50	162.90	2025.00			2025.00	2187.90	2567.40
									0.00
(XXXVI)	MINISTRY OF WATER RESOURCES	475.42						0.00	475.42
(XXXVII)	MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1350.00						0.00	1350.00
(XXXVIII)	DEPT. OF ATOMIC ENERGY	1554.00	159.06	334.00			334.00	493.06	2047.06
(XXXIX)	DEPT. OF OCEAN DEVELOPMENT	135.00						0.00	135.00
(XXXX)	DEPT. OF SPACE	1700.00						0.00	1700.00
(XXXXI)	MINISTRY OF RAILWAYS	3291.00	4041.00			3668.00	3668.00	7709.00	11000.00
	GRAND TOTAL	51275.60	39281.41	7769.49	6221.98	12785.30	26776.77	66058.18	117333.78