

ANNEXURE 3.2.2 (Contd.)													
ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES													
Code No.	Major Heads/Minor Heads of Development	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
		ANDHRA PRADESH *	ARUNACHAL PRADESH	ASSAM	BIHAR	GOA	GUJARAT	HARYANA	HIMACHAL PRADESH	J & K	KARNATAKA		
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>													
1 01 2401 00	Crop Husbandry	2010	1702 1/	6031	1226 1/	226	7400	743 1/	3954	5162	4087 1/		
2402 00	Soil and Water Conservation	40	577	333	200	35	5000	1417	1102	2826	2223		
2403 00	Animal Husbandry	333	538	1769	622	252	1700	1250	2065	2031	2480		
2404 00	Dairy Development	0	10	306	75	30	110	70	353	100	164		
2405 00	Fisheries	418	180	1165	322	265	1756	442	394	635	1089		
2406 00	Forestry & Wild Life	11058	1563	3353	1400	363	20000	3335	8667	5029	8076		
2407 00	Plantations	0	0	10	0	0	0	0	0	0	65		
2408 00	Food, Storage & Warehousing	0	0	10	0	5	85	18	0	79	15		
2415 00	Agricultural Research & Education	3018	24	1720	1044	15	1700	1134	2005	1863	2700		
2416 00	Agricultural Financial Institutions	1050	0	10	50	1	930	0	67	0	305		
2435 00	Other Agricultural Programmes :												
	(a) Marketing & Quality Control	0	326	91	0	5	0	0	624	869	30		
	(b) Others	0	0	0	0	0	0	0	9	0	0		
2425 00	Cooperation	200	192	1100	548	65	2800	1518	400	416	1473		
1 01 0000 00	Total - (I)	18127	5112	15898	5487	1262	41481	9927	19640	19010	22707		
		(3.31)	(10.16)	(10.60)		(5.24)	(6.33)	(5.56)	(12.27)	(10.81)	(4.34)		
<b>II. RURAL DEVELOPMENT</b>													
1 02 2501 00	Special Programmes for Rural Development :												
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	8305	119	1346	5520	40	1196	550	774	498	3466 2/		
2501 02	(b) Drought Prone Area Programme (DPAP)	1202	0	0	441	0	750	60	173	259	1226 3/		
2501 04	(c) Integrated Rural Energy Programme (IREP)	60	79	20	0	15	0	100	202	84	415		
1 02 2505 00	RURAL EMPLOYMENT												
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	10824	193	4354	10200	80	1169	855	413	1712	2426		
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	334 2/	2000	67291 2/	0	2597 1/	750	815	0	2712		
1 02 2506 00	Land Reforms	447	71	365	3285	58	900	67	1808	931	37		
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	12570 1/	874	2470	19761	335	21126 2/	6262 2/	2565	3485	12830		

ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 (Contd.)			
Code No.	Major Heads/Minor Heads of Development	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
		ANDHRA PRADESH *	ARUNACHAL PRADESH	ASSAM	BIHAR	GOA	GUJARAT	HARYANA	HIMACHAL PRADESH	J & K	KARNATAKA		
		(Rs. Lakhs)											
102 0000 00	TOTAL - II	33408	1670	10555	106498	528	27738	8644	6750	6969	23112		
		(6.10)	(3.32)	(7.04)	(43.08)	(2.19)	(4.23)	(4.84)	(4.22)	(3.96)	(4.42)		
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	52279	1300	1650	4401	320	0	1220	400	9864	7593		
		(9.54)	(2.58)	(1.10)	(1.78)	(1.33)		(0.68)	(0.25)	(5.61)	(1.45)		
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL												
1 04 2701 00	Major and Medium Irrigation	105114	34	3886	40105	1736	158000	34200	1675	6816	150017		
2702 00	Minor Irrigation	20863	2009	6642	5000	655	23730	5700	5245	4593	7453		
2705 00	Command Area Development	1200	90	319	1200	252	1000	700	35	419	1983		
2711 00	Flood Control (incl.anti-sea erosion,etc.)	4200	425	2290	8069	175	500	2000	774	3211	1103		
1 04 0000 00	TOTAL - IV	131377	2558	13137	54374	2818	183230	42600	7729	15039	160556		
		(23.97)	(5.09)	(8.76)	(22.00)	(11.69)	(27.97)	(23.87)	(4.83)	(8.55)	(30.69)		
	V. ENERGY												
1 05 2801 00	Power	86791	7841	10745	9055	3159	80600	48508	19101	31605	82803		
2810 00	Non-conventional Sources of Energy	40	143	20	300	17	1100	55	393	82	324		
1 05 0000 00	TOTAL - V	86831	7984	10765	9355	3176	81700	48563	19494	31687	83127		
		(15.85)	(15.87)	(7.18)	(3.78)	(13.18)	(12.47)	(27.21)	(12.17)	(18.02)	(15.89)		
	VI. INDUSTRY & MINERALS												
106 2851 00	Village & Small Industries	3842	482	3046	1759	250	7741	3000	1271	4557	8950		
2852 00	Industries (other than V&S)	2032	48	1403	2141	0	21349	516	1003	756	6631		
2853 02	Mining	170	34	163	300	17	700	10	62	349	75		
1 06 0000 00	TOTAL - (VI)	6044	564	4612	4200	267	29790	3526	2336	5662	15656		
		(1.10)	(1.12)	(3.07)	(1.70)	(1.11)	(4.55)	(1.98)	(1.46)	(3.22)	(2.99)		
	VII. TRANSPORT												
1 07 3051 00	Ports and light Houses	20	0	0	0	4	0	0	0	0	350		
3052 00	Shipping	0	0	0	0	0	0	0	0	0	0		
3053 00	Civil Aviation	0	300	0	203	0	1843	10	2413	0	0		
3054 00	Roads and Bridges	67814	11027	20726	27891	1411	39500	4000	21108	19133	19966		

ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 (Contd.)			
Code No.	Major Heads/Minor Heads of Development	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
		ANDHRA PRADESH *	ARUNACHAL PRADESH	ASSAM	BIHAR	GOA	GUJARAT	HARYANA	HIMACHAL PRADESH	J & K	KARNATAKA		
		(Rs. Lakhs)											
3055 00	Road Transport	11017	406	430	3	196	2510	2500	1385	615			7173
3056 00	Inland Water Transport	45	0	400	0	200	0	0	2	173			0
3075 00	Other Transport Services	535	2/ 36 4/	61	0	100	1/ 0	0	0	490			25 4/
1 07 0000 00	TOTAL - (VII)	79431	11769	21617	28097	1911	43853	6510	24908	20411			27514
		(14.49)	(23.40)	(14.41)	(11.37)	(7.93)	(6.70)	(3.65)	(15.56)	(11.61)			(5.26)
1 08 0000 00	VIII. COMMUNICATIONS	0	0	0	0	0	900	0	33	0			0
							(0.14)		(0.02)				
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT												
1 09 3425 00	Scientific Research (incl. S&T)	337	22	85	350	50	4511	80	103	77			253
3435 00	Ecology & Environment	406	9	45	0	31	675	65	12	415			275
	TOTAL - (IX)	743	31	130	350	81	5186	145	115	492			528
		(0.14)	(0.06)	(0.09)	(0.14)	(0.34)	(0.79)	(0.08)	(0.07)	(0.28)			(0.10)
	X. GENERAL ECONOMIC SERVICES												
1 10 3451 00	Secretariat Economic Services	6230	146	588	118	21	50	10	377	3932			35
3452 00	Tourism	2500	136	344	150	342	2450	200	1039	3394			671
3454 00	Surveys & Statistics	110	100	227	100	14	120	9	60	79			124
3456 00	Civil Supplies	0	678	120	150	0	665	0	595	0			12
3475 00	Other General Economic Services :												
	i) Distt. Plg./Distt. Councils	0	660	2700	3610	0	16450	1000	3919	3537			180
	ii) Weights & Measures	0	35	64	7	14	69	29	16	39			10
	iii) Others	10	3/ 11 5/	215	0	0	0	0	108	1/ 0			12091 5/
1 10 0000 00	TOTAL - (X)	8850	1766	4258	4135	391	19804	1248	6114	10981			13123
		(1.61)	(3.51)	(2.84)	(1.67)	(1.62)	(3.02)	(0.70)	(3.82)	(6.25)			(2.51)
	XI. SOCIAL SERVICES												
	EDUCATION												
2 21 2202 00	General Education	11926	7188	39022	6866	1906	26000	12250	28285	17296			31323
2203 00	Technical Education	1701	0	2270	788	887	4000	6520	1123	499			1100
2204 00	Sports & Youth Services	8500	208	406	200	322	617	250	487	848			1049



ANNEXURE 3.2.2 Contd.												
ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES												
(Rs. Lakhs)												
Code No.	Major Heads/Minor Heads of Development	KERALA	MADHYA PRADESH	MAHARA-SHTRA	MANIPUR	MEGHALAYA	MIZORAM	NAGALAND	ORISSA	PUNJAB		
1.	2.	13.	14.	15.	16.	17.	18.	19.	20.	21.		
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>												
1 01 2401 00	Crop Husbandry	4500	10343	7879	770	1155	1630	742 1/	2564	1699		
2402 00	Soil and Water Conservation	1505	835	10208	749	680	318	533	548	981		
2403 00	Animal Husbandry	3025	2241	1904	350	650	480	369	123	1360		
2404 00	Dairy Development	275	5	374	35	100	40	44	12	438		
2405 00	Fisheries	3150	711	1848	210	100	144	148	1053	261		
2406 00	Forestry & Wild Life	5900	11670	13166	480	650	535	308	2484	6760		
2407 00	Plantations	0	0	0	180	0	0	0	0	0		
2408 00	Food, Storage & Warehousing	50	91	0	7	0	0	0	1	0		
2415 00	Agricultural Research & Education	1700	863	1650	37	30	10	0	458	1300		
2416 00	Agricultural Financial Institutions	500	0	450	35	5	0	0	1	950		
2435 00	Other Agricultural Programmes :											
	(a) Marketing & Quality Control	650	0	0	5	168	122	0	14	0		
	(b) Others	0	0	0	0	0	0	0	0	0		
2425 00	Cooperation	1365	4361	6057	150	250	240	306 2/	1195	399		
1 01 0000 00	Total - (I)	22620	31120	43536	2988	3788	3519	2450	8453	14148		
		(7.51)	(8.96)	(3.58)	(6.29)	(10.82)	(9.25)	(7.64)	(3.37)	(5.28)		
<b>II. RURAL DEVELOPMENT</b>												
1 02 2501 00	Special Programmes for Rural Development :											
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	1010	5200	6327	125	200	231	120	2377 1/	603		
2501 02	(b) Drought Prone Area Programme (DPAP)	0	1000	3937	0	0	0	0	50	0		
2501 04	(c) Integrated Rural Energy Programme (IREP)	0	233	100	25	75	11	45	7	30		
1 02 2505 00	RURAL EMPLOYMENT											
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	2151	17414	24559	130	395	415	210	93	1632		
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0	0	49526	200	170	0	558	9665 2/	0		
1 02 2506 00	Land Reforms	50	262	317	63	156	1699 1/	331	2357	0		
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	3395 1/	9415	19768 1/	462	1512 1/	870	3802	13193	15064		

ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 Contd.		
Code No.	Major Heads/Minor Heads of Development	13.	14.	15.	16.	17.	18.	19.	20.	21.		
		6606	33524	104534	1005	2508	3226	5066	27742	17329		
		(2.19)	(9.65)	(8.60)	(2.12)	(7.17)	(8.48)	(15.81)	(11.05)	(6.47)		
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	1348	0	7285	400	776	856	872	0	2060		
		(0.45)		(0.60)	(0.84)	(2.22)	(2.25)	(2.72)		(0.77)		
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL											
1 04 2701 00	Major and Medium Irrigation	14572	38213	344900	6000	200	5	949	51524	9639		
2702 00	Minor Irrigation	4140	15022	37961	1800	700	1044	0	8908	5144		
2705 00	Command Area Development	1200	455	5278	160	30	5	10	416	6250		
2711 00	Flood Control (incl. anti-sea erosion, etc.)	2400	115	99	1530	300	0	2	333	10976		
1 04 0000 00	TOTAL - IV	22312	53805	388238	9490	1230	1054	961	61181	32009		
		(7.41)	(15.49)	(31.92)	(19.98)	(3.51)	(2.77)	(3.00)	(24.37)	(11.94)		
	V. ENERGY											
1 05 2801 00	Power	55900	58309	168413	3000	1250	4832	950	57612	67395		
2810 00	Non-conventional Sources of Energy	1500	575	450	30	78	44	17	50	917		
1 05 0000 00	TOTAL - V	57400	58884	168863	3030	1328	4876	967	57662	68312		
		(19.07)	(16.95)	(13.88)	(6.38)	(3.79)	(12.81)	(3.02)	(22.97)	(25.49)		
	VI. INDUSTRY & MINERALS											
106 2851 00	Village & Small Industries	6130	3595	6562	2000	410	1349	655	761	904		
2852 00	Industries (other than V&SI)	14790	770	6202	2459	675	84	675	581	1526		
2853 02	Mining	90	648	280	25	142	80	301	370	10		
1 06 0000 00	TOTAL - (VI)	21010	5013	13044	4484	1227	1513	1631	1712	2440		
		(6.98)	(1.44)	(1.07)	(9.44)	(3.51)	(3.98)	(5.09)	(0.68)	(0.91)		
	VII. TRANSPORT											
1 07 3051 00	Ports and light Houses	440	0	1074	0	0	0	0	600	0		
3052 00	Shipping	0	0	0	0	0	0	0	0	0		
3053 00	Civil Aviation	0	0	16	0	0	0	0	40	275		
3054 00	Roads and Bridges	10850	109	11726	7200	8450	4337	2866	9206	16348		

ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 Contd.		
Code No.	Major Heads/Minor Heads of Development	13.	14.	15.	16.	17.	18.	19.	20.	21.		
		KERALA	MADHYA PRADESH	MAHARA-SHTRA	MANIPUR	MEGHALAYA	MIZORAM	NAGALAND	ORISSA	PUNJAB		
		(Rs. Lakhs)										
3055 00	Road Transport	1000	7812	10929	206	261	268	396	0	780		
3056 00	Inland Water Transport	520	0	189	0	0	10	0	55	0		
3075 00	Other Transport Services	350	0	46306 2/	489 3/	38	50 2/	163 4/	1	3/		
1 07 0000 00	TOTAL - (VII)	13160	7921	175790	7875	8749	4665	3425	9902	17403		
		(4.37)	(2.28)	(14.45)	(16.58)	(25.00)	(12.26)	(10.69)	(3.94)	(6.49)		
1 08 0000 00	VIII. COMMUNICATIONS	0	0	0	0	0	0	0	0	0		
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT											
1 09 3425 00	Scientific Research (incl. S&T)	1780	180	362	85	155	90	221	405	310		
3435 00	Ecology & Environment	2/	2091	100	65	46	4	6	956	81		
	TOTAL - (IX)	1780	2271	462	150	201	94	227	1361	391		
		(0.59)	(0.65)	(0.04)	(0.32)	(0.57)	(0.25)	(0.71)	(0.54)	(0.15)		
	X. GENERAL ECONOMIC SERVICES											
1 10 3451 00	Secretariat Economic Services	1532	6420	204	972	143	80	140	49	1424		
3452 00	Tourism	3420	195	1415	95	190	133	300	105	55		
3454 00	Surveys & Statistics	378	50	120	80	85	62	100	47	106		
3456 00	Civil Supplies	110	0	0	75	30	160	134	92	6		
3475 00	Other General Economic Services :											
	i) Distt. Plg./Distt. Councils	0	0	330	550	450	1763	3000	2735	5700		
	ii) Weights & Measures	88	9	0	15	20	41	30	1	0		
	iii) Others	0	0	27915 3/	0	20 3/	80 3/	129 5/	479 4/	1		
1 10 0000 00	TOTAL - (X)	5628	6674	29984	1787	938	2319	3833	3508	7292		
		(1.84)	(1.92)	(2.47)	(3.76)	(2.68)	(6.09)	(11.96)	(1.40)	(2.72)		
	XI. SOCIAL SERVICES											
	EDUCATION											
2 21 2202 00	General Education	5178	60592	27037	3492	4184	2686	1494	38427	19111		
2203 00	Technical Education	3790	2690	5696	350	30	90	106	283	6428		
2204 00	Sports & Youth Services	757	443	2273	530	600	190	314	99	1766		





		ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 Contd.		
												(Rs. Lakhs)		
Code No.	Major Heads/Minor Heads of Development	RAJASTHAN	SIKKIM	TAMIL NADU	TRIPURA	UTTAR PRADESH	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS *	CHANDI-GARH	D & N HAVELI *			
1.	2.	22.	23.	24.	25.	26.	27.	28.	29.	30.	31.			
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>														
1 01 2401 00	Crop Husbandry	10958	730	14394	1510	11490	1850	104755	185.00	4.00	113.00			
2402 00	Soil and Water Conservation	649	200	4546	203	13800	125	49633	70.00	3.48	138.05			
2403 00	Animal Husbandry	1104	300	1036	547	477	1100	28106	320.00	9.70	21.00			
2404 00	Dairy Development	0	40	28	6	912	300	3827	20.00	0.00	2.00			
2405 00	Fisheries	63	34	2665	393	428	2300	20174	295.00	5.72	2.00			
2406 00	Forestry & Wild Life	10067	550	13011	481	5600	1900	136386	1100.00	331.00	211.00			
2407 00	Plantations	0	0	0	174	0	150	579	0.00	0.00	0.00			
2408 00	Food, Storage & Warehousing	1	18	255	14	0	50	699	0.00	0.00	0.00			
2415 00	Agricultural Research & Education	825	30	6958	5	1400	500	30989	0.00	0.00	0.00			
2416 00	Agricultural Financial Institutions	851	0	10	1	1159	5	6380	0.00	0.00	0.00			
2435 00	Other Agricultural Programmes :													
	(a) Marketing & Quality Control	0	22	0	30	800	300	4056	0.00	0.00	0.00			
	(b) Others	0	0	0	0	0	0	9	0.00	0.00	0.00			
2425 00	Cooperation	1000	85	1057	285	307	1475	27244	150.00	7.00	20.95			
1 01 0000 00	Total - (I)	25518	2009	43960	3649	36373	10055	412837	2140.00	360.90	508.00			
		(6.62)	(8.04)	(8.37)	(8.35)	(7.13)	(2.74)	(5.81)	(5.35)	(2.38)	(11.14)			
<b>II. RURAL DEVELOPMENT</b>														
1 02 2501 00	Special Programmes for Rural Development :													
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	1605	116	3308	327	4252	2970	50585	0.00	228.00	0.00			
2501 02	(b) Drought Prone Area Programme (DPAP)	354	0	96	0	472	100	10120	0.00	0.00	0.00			
2501 04	(c) Integrated Rural Energy Programme (IREP)	30	25	0	2	102	100	1760	30.00	5.00	4.25			
1 02 2505 00	RURAL EMPLOYMENT													
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	2500	121	8977	70	18785	8700	118378	0.00	0.00	0.00			
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	2500	244	27455	242	1200	0	168259	0.00	0.00	0.00			
1 02 2506 00	Land Reforms	160	50	25	470	9000	350	23259	150.00	0.00	5.00			
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	20578	256	3494	3155	19400	16000	212642	1020.00	65.00	77.00			



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		(Rs. Lakhs)												
Code No.	Major Heads/Minor Heads of Development	RAJASTHAN	SIKKIM	TAMIL NADU	TRIPURA	UTTAR PRADESH	WEST BENGAL	TOTAL (STATES)	A & N ISLANDS *	CHANDI-GARH	D & N HAVELI *			
1.	2.	22.	23.	24.	25.	26.	27.	28.	29.	30.	31.			
3055 00	Road Transport	760	100	11319	56	3714	7000	70836	250.00	398.00	0.00			
3056 00	Inland Water Transport	0	0	0	0	0	210	1804	0.00	0.00	0.00			
3075 00	Other Transport Services	21500	3/	0	182	3/	0	70306	0.00	7.54	2.00			
1 07 0000 00	TOTAL - (VII)	40383	2049	48644	2608	96192	50250	755037	19633.00	471.54	509.00			
		(10.48)	(8.20)	(9.27)	(5.97)	(18.85)	(13.67)	(10.63)	(49.08)	(3.11)	(11.16)			
1 08 0000 00	VIII. COMMUNICATIONS	0	0	0	20	0	0	953	75.00	0.00	0.00			
					(0.05)			(0.01)	(0.19)					
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT													
1 09 3425 00	Scientific Research (incl. S&T)	105	87	217	44	205	170	10284	60.00	28.00	7.00			
3435 00	Ecology & Environment	22	30	225	0	1824	1000	8383	0.00	218.50	0.00			
	TOTAL - (IX)	127	117	442	44	2029	1170	18667	60.00	246.50	7.00			
		(0.03)	(0.47)	(0.08)	(0.10)	(0.40)	(0.32)	(0.26)	(0.15)	(1.63)	(0.15)			
	X. GENERAL ECONOMIC SERVICES													
1 10 3451 00	Secretariat Economic Services	713	73	532	18	334	70	24211	85.00	1.00	1.00			
3452 00	Tourism	200	300	219	64	1416	450	19783	650.00	65.00	85.00			
3454 00	Surveys & Statistics	95	49	184	28	40	10	2377	20.00	1.00	3.00			
3456 00	Civil Supplies	5	45	142	45	2	200	3266	220.00	82.90	7.00			
3475 00	Other General Economic Services :													
	i) Distt. Plg./Distt. Councils	250	0	3300	7	0	8441	58582	0.00	0.00	0.00			
	ii) Weights & Measures	20	7	54	4	0	10	582	0.00	0.00	1.00			
	iii) Others	0	0	0	4	664	0	41727	0.00	0.00	41.00			
1 10 0000 00	TOTAL - (X)	1283	474	4431	170	2456	9181	150528	975.00	149.90	138.00			
		(0.33)	(1.90)	(0.84)	(0.39)	(0.48)	(2.50)	(2.12)	(2.44)	(0.99)	(3.02)			
	XI. SOCIAL SERVICES													
	EDUCATION													
2 21 2202 00	General Education	32766	4400	22399	9116	39950	8500	461394	3325.00	647.73	654.00			
2203 00	Technical Education	1265	952	4685	12	1573	4700	51538	311.00	191.43	171.00			
2204 00	Sports & Youth Services	105	115	1288	86	292	775	22520	194.00	106.49	11.00			

ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 Contd.					
Code No.	Major Heads/Minor Heads of Development	(Rs. Lakhs)										TOTAL (STATES)	A & N ISLANDS *	CHANDI-GARH	D & N HAVELI *
		22.	23.	24.	25.	26.	27.	28.	29.	30.	31.				
2 205 00	Art & Culture	323	200	761	37	300	450	15046	170.00	164.95	14.00				
2 21 0000 00	Sub-Total (Education)	34459	5667	29133	9251	42115	14425	550498	4000.00	1110.60	850.00				
2 22 2210 00	Medical & Public Health	12185	1559	15819	1558	8600	20000	260459	2000.00	3406.63	280.00				
2 23 2215 00	Water Supply & Sanitation	30098	1747	64453	2620	38000	12684	495707	1750.00	1190.00	363.00				
2 23 2216 00	Housing (incl. police Housing)	14631	2245	21957	5928	3387	4500	168787	1500.00	593.00	177.00				
2 23 2217 00	Urban Development (incl.state capital projects)	38110	477	37869	249	8061	29000	234715	700.00	5519.00	117.00				
2 24 2220 00	Information & Publicity	5573	80	93	282	96	220	10245	75.00	6.48	9.00				
2 25 2225 00	Welfare of SCs,STs & OBCs	50	137	21232	2205	15200	4500	214837	50.00	78.49	1.00				
2 26 2230 00	Labour & Employment														
	i) Labour & Labour Welfare	1017	25	500	83	425	850	20748	90.00	43.70	26.00				
	ii) Special Employment Programmes	0	0	0	0	0	0	4172	0.00	0.00	0.00				
2 27 2235 00	Social Welfare	650	137	2945	327	5372	900	75115	110.00	77.10	9.00				
2 27 2236 00	Nutrition	1200	195	14290	658	1665	4100	63257	50.00	5.00	47.00				
2 28 2252 00	Other Social Services	0	0	494	0	0	650	3231	0.00	6.69	0.00				
2 00 0000 00	TOTAL - (XI)	137973	12269	208785	23161	122921	91829	2101771	10325.00	12036.69	1879.00				
		(35.79)	(49.08)	(39.77)	(53.00)	(24.08)	(24.99)	(29.58)	(25.81)	(79.51)	(41.19)				
	XII. GENERAL SERVICES														
3 42 2056 00	Jails	269	0	670	12	0	800	3428	110.00	0.00	0.00				
2058 00	Stationery & Printing	7	35	95	0	49	10	1300	0.00	0.00	7.00				
2059 00	Public Works	4246	400	6428	233	559	5200	48022	605.00	0.00	93.00				
2070 00	Other Administrative Services :							#VALUE!							
	i) Training	0	0	0	0	0	0	463	0.00	0.00	0.00				
	ii) Others	19	2	0	68	5/	221	122771	227.00	158.30	38.00				
3 00 0000 00	TOTAL - (XII)	4541	437	7193	313	608	6231	175984	942.00	158.30	138.00				
		(1.18)	(1.75)	(1.37)	(0.72)	(0.12)	(1.70)	(2.48)	(2.36)	(1.05)	(3.02)				
9 99 9999 99	GRAND TOTAL	385514	25000	525000	43700	510408	367473	7105446	40000.00	15139.00	4562.00				
		(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(100)				

		ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES						ANNEXURE 3.2.2 Conclid.	
		(Rs. Lakhs)							
Code No.	Major Heads/Minor Heads of Development	DAMAN & DIU *	DELHI	LAKSHADWEEP *	PONDICHERRY	TOTAL (UTs)	GRAND TOTAL (STATES & UTs)	% age to Total Outlay	
1.	2.	32.	33.	34.	35.	36.	37.	38.	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>									
1 01 2401 00	Crop Husbandry	34.00	126.30	172.62	878.00	1512.92	106267.92	1.43	
2402 00	Soil and Water Conservation	1.00	35.70	0.00	46.00	294.23	49927.23	0.67	
2403 00	Animal Husbandry	13.00	299.50	225.11	713.00	1601.31	29707.31	0.40	
2404 00	Dairy Development	1.00	142.50	0.00	6.31	171.81	3998.81	0.05	
2405 00	Fisheries	36.00	16.00	246.07	281.14	881.93	21055.93	0.28	
2406 00	Forestry & Wild Life	24.00	700.00	23.05	108.00	2497.05	138883.05	1.86	
2407 00	Plantations	0.00	0.00	0.00	0.00	0.00	579.00	0.01	
2408 00	Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	699.00	0.01	
2415 00	Agricultural Research & Education	0.00	0.00	0.00	470.00	470.00	31459.00	0.42	
2416 00	Agricultural Financial Institutions	0.00	0.00	0.00	0.00	0.00	6380.00	0.09	
2435 00	Other Agricultural Programmes :								
	(a) Marketing & Quality Control	0.00	6.00	0.00	155.00	161.00	4217.00	0.06	
	(b) Others	0.00	0.00	0.00	0.00	0.00	9.00	0.00	
2425 00	Cooperation	4.00	53.00	62.78	799.69	1097.42	28341.42	0.38	
1 01 0000 00	Total - (I)	113.00	1379.00	729.63	3457.14	8687.67	421524.67	5.65	
		(3.09)	(0.55)	(12.59)	(11.49)	(2.49)	(5.65)		
<b>II. RURAL DEVELOPMENT</b>									
1 02 2501 00	Special Programmes for Rural Development :								
2501 01	(a) Integrated Rural Development Programme (IRDP) & Allied Programmes	0.00	0.00	0.00	0.00	228.00	50813.00	0.68	
2501 02	(b) Drought Prone Area Programme (DPAP)	0.00	0.00	0.00	0.00	0.00	10120.00	0.14	
2501 04	(c) Integrated Rural Energy Programme (IREP)	0.00	188.00	28.81	30.00	286.06	2046.06	0.03	
1 02 2505 00	RURAL EMPLOYMENT								
2505 01	(a) NREP/Jawahar Rozgar Yojna (JRY)	0.00	0.00	0.00	0.00	0.00	118378.00	1.59	
2505 60	(b) Other Programmes (like Employment Guarantee Scheme etc.)	0.00	0.00	0.00	0.00	0.00	168259.00	2.26	
1 02 2506 00	Land Reforms	15.00	15.00	2.71	14.10	201.81	23460.81	0.31	
2515 00	Other Rural Development Programmes (Incl. Community Development and Panchayats)	12.00	6044.00	134.58	819.50	8172.08	220814.08	2.96	

		ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES						ANNEXURE 3.2.2 Conclid.	
		(Rs. Lakhs)							
Code No.	Major Heads/Minor Heads of Development	DAMAN & DIU *	DELHI	LAKSHAD- WEEP *	POND-CHERRY	TOTAL (UTs)	GRAND TOTAL (STATES & UTs)	% age to Total Outlay	
1.	2.	32.	33.	34.	35.	36.	37.	38.	
102 0000 00	TOTAL - II	27.00	6247.00	166.10	863.60	8887.95	593890.95	7.97	
		(0.74)	(2.50)	(2.87)	(2.87)	(2.54)	(7.97)		
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	0.00	0.00	0.00	0.00	0.00	152102.00	2.04	
1 04 0000 00	IV. IRRIGATION & FLOOD CONTROL						(2.04)		
1 04 2701 00	Major and Medium Irrigation	4.00	0.00	0.00	0.00	0.00	1100242.00	14.76	
2702 00	Minor Irrigation	5.00	110.00	0.00	648.40	1164.40	176980.40	2.37	
2705 00	Command Area Development	10.00	0.00	0.00	0.00	34.00	31213.00	0.42	
2711 00	Flood Control(incl.anti-sea erosion,etc.)	18.00	1973.00	305.04	643.60	2939.64	55903.64	0.75	
1 04 0000 00	TOTAL - IV	37.00	2083.00	305.04	1292.00	4242.04	1364339.04	18.30	
		(1.01)	(0.83)	(5.26)	(4.30)	(1.21)	(18.30)		
	V. ENERGY								
1 05 2801 00	Power	1309.00	48700.00	229.61	2132.86	57709.64	1247917.64	16.74	
2810 00	Non-conventional Sources of Energy	3.00	240.00	276.61	32.14	573.50	9029.50	0.12	
1 05 0000 00	TOTAL - V	1312.00	48940.00	506.22	2165.00	58283.14	1256947.14	16.86	
		(35.83)	(19.58)	(8.73)	(7.20)	(16.69)	(16.86)		
	VI. INDUSTRY & MINERALS								
106 2851 00	Village & Small Industries	0.00	2500.00	163.26	1098.00	5240.26	78445.26	1.05	
2852 00	Industries (other than V&SI)	26.00	0.00	0.00	2555.00	2581.00	115131.00	1.54	
2853 02	Mining	0.00	0.00	0.00	0.00	0.00	8048.00	0.11	
1 06 0000 00	TOTAL - (VI)	26.00	2500.00	163.26	3653.00	7821.26	201624.26	2.70	
		(0.71)	(1.00)	(2.82)	(12.14)	(2.24)	(2.70)		
	VII. TRANSPORT								
1 07 3051 00	Ports and light Houses	23.00	0.00	118.14	232.00	1773.14	4291.14	0.06	
3052 00	Shipping	0.00	0.00	1744.05	0.00	12644.05	12644.05	0.17	
3053 00	Civil Aviation	0.00	0.00	25.00	0.00	2550.00	8113.00	0.11	
3054 00	Roads and Bridges	876.00	24550.00	135.00	1528.25	32220.25	636230.25	8.53	

ANNEXURE 3.2.2 Conclid.										
ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										
(Rs. Lakhs)										
Code No.	Major Heads/Minor Heads of Development	DAMAN & DIU *	DELHI	LAKSHADWEEP *	PONDICHERRY	TOTAL (UTs)	GRAND TOTAL (STATES & UTs)	% age to Total Outlay		
1.	2.	32.	33.	34.	35.	36.	37.	38.		
3055 00	Road Transport	0.00	21974.00	2.50	35.00	22659.50	93495.50	1.25		
3056 00	Inland Water Transport	0.00	0.00	64.46	0.00	64.46	1868.46	0.03		
3075 00	Other Transport Services	2.00	0.00	0.00	0.00	11.54	70317.54	0.94		
1 07 0000 00	TOTAL - (VII)	901.00	46524.00	2089.15	1795.25	71922.94	826959.94	11.09		
		(24.60)	(18.61)	(36.04)	(5.97)	(20.59)	(11.09)			
1 08 0000 00	VIII. COMMUNICATIONS	0.00	0.00	13.05	0.00	88.05	1041.05	0.01		
				(0.23)		(0.03)	(0.01)			
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT									
1 09 3425 00	Scientific Research (incl. S&T)	9.00	5.00	35.56	35.00	179.56	10463.56	0.14		
3435 00	Ecology & Environment	10.00	513.00	71.61	40.00	853.11	9236.11	0.12		
	TOTAL - (IX)	19.00	518.00	107.17	75.00	1032.67	19699.67	0.26		
		(0.52)	(0.21)	(1.85)	(0.25)	(0.30)	(0.26)			
	X. GENERAL ECONOMIC SERVICES									
1 10 3451 00	Secretariat Economic Services	3.48	135.00	35.35	15.00	275.83	24486.83	0.33		
3452 00	Tourism	82.00	155.00	51.26	504.00	1592.26	21375.26	0.29		
3454 00	Surveys & Statistics	12.52	158.00	13.98	7.50	216.00	2593.00	0.03		
3456 00	Civil Supplies	3.00	1125.00	51.24	187.76	1676.90	4942.90	0.07		
3475 00	Other General Economic Services :									
	i) Distt. Ptg./Distt. Councils	0.00	0.00	0.00	0.00	0.00	58582.00	0.79		
	ii) Weights & Measures	2.00	15.00	25.35	5.00	48.35	630.35	0.01		
	iii) Others	1/	0.00	0.00	315.70	356.70	42083.70	0.56		
1 10 0000 00	TOTAL - (X)	103.00	1588.00	177.18	1034.96	4166.04	154694.04	2.08		
		(2.81)	(0.64)	(3.06)	(3.44)	(1.19)	(2.08)			
	XI. SOCIAL SERVICES									
	EDUCATION									
2 21 2202 00	General Education	217.00	21282.00	362.18	3196.96	29684.87	491078.87	6.59		
2203 00	Technical Education	124.00	4850.00	0.00	1530.05	7177.48	58715.48	0.79		
2204 00	Sports & Youth Services	15.00	746.00	52.68	324.28	1449.45	23969.45	0.32		

		ANNUAL PLAN - 1999-2000 - REVISED OUTLAY - STATES/UNION TERRITORIES										ANNEXURE 3.2.2 Conclid.	
		(Rs. Lakhs)											
Code No.	Major Heads/Minor Heads of Development	DAMAN & DIU *	DELHI	LAKSHADWEEP *	PONDICHERRY	TOTAL (UTs)	GRAND TOTAL (STATES & UTs)	% age to Total Outlay					
1.	2.	32.	33.	34.	35.	36.	37.	38.					
2205 00	Art & Culture	19.00	735.00	67.14	188.00	1358.09	16404.09	0.22					
2 21 0000 00	Sub-Total (Education)	375.00	27613.00	482.00	5239.29	39669.89	590167.89	7.92					
2 22 2210 00	Medical & Public Health	136.00	20908.00	229.03	2800.66	29760.32	290219.32	3.89					
2 23 2215 00	Water Supply & Sanitation	282.00	32300.00	174.86	1156.75	37216.61	532923.61	7.15					
2 23 2216 00	Housing (incl. police Housing)	39.00	2723.00	239.88	1154.00	6425.88	175212.88	2.35					
2 23 2217 00	Urban Development (incl.state capital projects)	109.00	37812.00	114.92	1174.00	45545.92	280260.92	3.76					
2 24 2220 00	Information & Publicity	9.00	230.00	16.10	62.00	407.58	10652.58	0.14					
2 25 2225 00	Welfare of SCs, STs & OBCs	18.00	1713.00	0.00	785.03	2645.52	217482.52	2.92					
2 26 2230 00	Labour & Employment												
	i) Labour & Labour Welfare	35.00	655.00	24.24	241.65	1115.59	21863.59	0.29					
	ii) Special Employment Programmes	0.00	0.00	0.00	0.00	0.00	4172.00	0.06					
2 27 2235 00	Social Welfare	7.00	3193.00	27.92	1233.36	4657.38	79772.38	1.07					
2 27 2236 00	Nutrition	28.00	2230.00	30.00	633.71	3023.71	66280.71	0.89					
2 28 2252 00	Other Social Services	0.00	0.00	0.00	0.00	0.00	3237.69	0.04					
2 00 0000 00	TOTAL - (XI)	1038.00	129377.00	1338.95	14480.45	170475.09	2272246.09	30.48					
		(28.35)	(51.75)	(23.10)	(48.14)	(48.81)	(30.48)						
	XII. GENERAL SERVICES												
3 42 2056 00	Jails	2.00	1400.00	0.00	0.00	1512.00	4940.00	0.07					
2058 00	Stationery & Printing	35.00	0.00	68.15	132.55	242.70	1542.70	0.02					
2059 00	Public Works	44.00	5145.00	36.45	683.32	6606.77	54628.77	0.73					
2070 00	Other Administrative Services :												
	i) Training	0.00	55.00	0.00	0.00	55.00	518.00	0.01					
	ii) Others	5.00	4244.00	96.50	447.73	5216.53	127987.38	1.72					
3 00 0000 00	TOTAL - (XII)	86.00	10844.00	201.10	1263.60	13633.00	189616.85	2.54					
		(2.35)	(4.34)	(3.47)	(4.20)	(3.90)	(2.54)						
9 99 9999 99	GRAND TOTAL	3662.00	250000.00	5796.85	30080.00	349239.85	7454685.70	100.00					
		(100)	(100)	(100)	(100)	(100)	(100.00)						