

FOOTNOTES OF ANNEXURE 3.2.2

- Revision not sought by State Government : Approved Outlay repeated.

1. ANDHRA PRADESH

1. Includes Rs. 305 lakhs for Cyclone Shelters & Rs. 11555 for welfare of Agriculture Labour (Asstt. To Local Bodies (TFC) also.
2. Includes Rs. 30 lakhs for Traffic Control and Rs. 505 lakhs for Traffic Police Communication.
3. For Legal Metrology.
4. Includes Rs. 479 lakhs for Court Building; Rs. 100 lakhs for AP Police Academy Complex; Rs. 250 lakhs for Mandal Building; Rs. 100 lakhs for Institute of Admn. & Rs. 910 lakhs for TFC grants.

2. ARUNACHAL PRADESH

1. Includes Rs. 705 lakhs for Horticulture.
2. Includes Rs. 254 lakhs for Indira Awas Yojana and Rs. 80 lakhs for Employment Assurance Scheme.
3. Includes Rs. 278 lakhs for Handloom and Handicrafts.
4. Includes Rs. 29 lakhs for Directorate of Transport and Rs. 7 lakhs for Road Safety Programme.
5. For Small Savings.
6. Includes Rs. 73 lakhs for Industry (ITI) and Rs. 19 lakhs for Employment Exchange.
7. For NRY/UBSP/PMI-UPEB.
8. Includes Rs. 21 lakhs for Infrastructure for judiciary; Rs. 8 lakhs for police station/out post; Rs. 3 lakhs for police training; Rs. 40 lakhs for police communication; Rs. 50 lakhs for Fire Service; Rs. 14 lakhs for Treasury Account and Rs. 3 lakhs for Distt. Admn. (Record Room).

3. ASSAM

1. Includes Rs. 15 lakhs for Public Enterprises and Rs. 200 lakhs for Administration of justice.
2. Includes Rs. 125 lakhs for Development of A.A.S.C.; Rs. 100 lakhs for construction of public service commission bldg.; Rs. 5 lakhs for grants-in-aid to Voluntary Agencies; Rs. 40 lakhs for Minorities Development Board; Rs. 2233 lakhs for upgradation Police Administration; Rs. 94 lakhs for upgradation of Fire Service; Rs. 61 lakhs for upgradation of Jails and Rs. 71 lakhs for upgradation of Treasuries.

4. BIHAR

1. Includes Rs. 926 lakhs for Crop Husbandry; Rs. 200 lakhs for Sugar Cane Development and Rs. 100 lakhs for Lac Development.
2. Includes Rs. 13700 lakhs for Indira Awas Yojana; Rs. 41904 lakhs for BMS-IAY (ACA) and Rs. 11687 lakhs for Employment Assurance Scheme.
3. Includes Rs. 101 lakhs for computerization of commercial taxes; Rs. 50 lakhs for computerization of treasury; Rs. 50 lakhs for Monetary of 20 point programme; Rs. 164 lakhs for Project Administration and Rs. 250 lakhs for Minority Financing.

5. GOA

1. For Railways.
2. Includes provision for computer center and Guze Heers.
3. Includes Rs. 25 lakhs for Judicial Administration & Rs. 15 lakhs for Accounts.

6. GUJARAT

1. Includes Rs. 1648 lakhs for Employment Assurance Scheme and Rs. 949 lakhs for Special Employment Generation Programme.
2. Includes Rs. 29 lakhs for strengthening of Training Facilities for Rural Development; Rs. 102 lakhs for Regional Rural Banks; Rs. 245 lakhs for Tribal Development; Rs. 100 lakhs for Poverty Alleviation Programme; Rs. 14100 lakhs for Gokul Gram Yojana; Rs. 450 lakhs for Desert Development Programme; Rs. 1400 lakhs for Indira Awas Yojana; Rs. 1500 lakhs for State Wasteland Programme and Rs. 3200 lakhs for Community Development & Panchayats.
3. Includes Rs. 130000 lakhs for Sardar Sarovar Project.
4. Includes Rs. 9000 lakhs for Mid-Day Meal Programme.
5. For Administrative Machinery-TASP.
6. For Borders Area Development.

7. HARYANA

1. Includes Rs. 255 lakhs for Horticulture.
2. Includes Rs. 280 lakhs for Indira Awas Yojana.

8. HIMACHAL PRADESH

1. Includes Rs. 87 lakhs for Consumer Commission & Rs. 21 lakhs for Institutional Finance.

9. KARNATAKA

1. Includes Rs. 1519 lakhs for Horticulture.

2. Includes Rs. 345 lakhs for Swaranjayanti Gram Swarjogar Yojana and Rs. 15 lakhs for Wasteland Development Programme.
3. Includes Rs. 229 lakhs for Desert Development Programmes.
4. For Pollution control.
5. Includes Rs. 91 lakhs for Modernisation of Administration & Rs. 12000 lakhs for transfer of cess to infrastructure initiative fund.
6. Includes Rs. 3068 lakhs for welfare and Development of Disabled and Rs. 391 lakhs for Social Defence Programme.
7. Includes Rs. 750 lakhs for Consumer Welfare and Rs. 150 lakhs for Scholarship to Ex-Military Personnel.
8. Includes Rs. 20 lakhs for Fire Protection & Rs. 30 lakhs for Administration of Justice.

10. KERALA

1. Includes Rs. 500 lakhs for Integrated and sustainable Development of Allepaddy.
2. Included under Scientific Research.
3. Pooled Fund for SCP/TSP antipoverty programme.
4. For Plan Assistance to Local Bodies.

11. MAHARASHTRA

1. Includes Rs. 8675 lakhs for Panchayati Raj Institutions; Rs. 249 lakhs for other Rural Employment Programmes; Rs. 8912 lakhs for Rural Sanitation Programme; Rs. 600 lakhs for Adarsh Gaon; Rs. 977 lakhs for Maharashtra Rural Credit Project; Rs. 5 lakhs for Rural Group Life Insurance and Rs. 350 lakhs for share capital to REBs.
2. Includes Rs. 46206 lakhs for urban Transport and Rs. 100 lakhs for State participation in Railway Projects.
3. Includes Rs. 23875 lakhs for Local Development Programme; Rs. 40 lakhs for Prizes under TPP and Rs. 4000 lakhs for Computerization in Mantralayas.
4. Includes Rs. 2000 lakhs for Earthquake & Rehabilitation Programme & Rs. 10000 lakhs for Statutory Development Board.

12. MANIPUR

1. Includes Rs. 400 lakhs for Sericulture also.
2. Includes Rs. 2079 lakhs for Special Development Fund also.
3. For National Highway patrolling scheme.

13. MEGHALAYA

1. Includes Rs. 22 lakhs for State Institute for Research and Training in Rural Development; Rs. 1090 lakhs for Special Rural Work Programme and Rs. 400 lakhs for Community Development & Panchayats.
2. Includes Rs. 165 lakhs for Sericulture and Weaving.

3. For Voluntary Action Fund.
4. Includes Rs. 147 lakhs for Fire Protection and Rs. 200 lakhs for Police Housing.

14. MIZORAM

1. Includes Rs. 1492 lakhs for New Land use policy.
2. For M.V. Wing.
3. For Law & Judicial.
4. Includes Rs. 42 lakhs for ATI; Rs. 178 lakhs for upgradation of Administration and Rs. 83 lakhs for local Bodies.

15. NAGALAND

1. Includes Rs. 215 lakhs for Horticulture.
2. Includes Rs. 242 lakhs for Wasteland Development.
3. Includes Rs. 140 lakhs for Sericulture.
4. Includes Rs. 34 lakhs for Vehicular Pollution Control and Rs. 129 lakhs for Mechanical Engineering.
5. Includes Rs. 70 lakhs for Evaluation and Rs. 59 lakhs for Judiciary.
6. Includes Rs. 42 lakhs for ATI; Rs. 435 lakhs for Assembly Complex and Rs. 992 lakhs for upgradation of standards under TFC Awards.

16. ORISSA

1. Includes Rs. 1983 lakhs for SGSY.
2. Includes Rs. 3553 lakhs for JGSY; Rs. 2733 lakhs for EAS and Rs. 3379 for Indira Awas Yojana.
3. For OSCTS.
4. Includes Rs. 82 lakhs for Share Capital to RRBs; Rs. 97 lakhs for Computerization of Treasures and Rs. 300 lakhs for Grants to WODC.

17. RAJASTHAN

1. Includes Rs. 405 lakhs for Women Development and Rs. 200 lakhs for DWCRA.
2. Includes Rs. 400 lakhs for Betties Zile Betties Kaam; Rs. 350 lakhs for Apna Gaon Apne Kaam; Rs. 15603 lakhs for Rural Development & panchayats; Rs. 100 lakhs for Rural Growth Centre, Rs. 125 lakhs for Development of Dang Area and Rs. 4000 lakhs for MLA Local Area Development Scheme.
3. For Rajasthan Agri Marketing Board.
4. Includes Rs. 2 lakhs for Administrative Reforms.

18. TRIPURA

1. Includes Rs. 240 lakhs for EAS & Rs. 2 lakhs for Employment Cell.
2. Includes Rs. 5 lakhs for Sericulture.

3. Includes Rs. 140 lakhs for Village Communication & Rs. 42 lakhs for Planning & Development Cell.
4. For Evaluation.
5. Includes Rs. 30 lakhs for Judicial Infrastructure and Rs. 6 lakhs for Legal Aid & Advice.

19. ANDAMAN & NICOBAR ISLANDS

1. Includes Rs. 60 lakhs for Local Audit Fund; Rs. 32 lakhs for Issue of Identity Card; Rs. 40 lakhs for Strengthening of Judiciary; Rs. 65 lakhs for Strengthening of Police Department and Rs. 30 lakhs for Modernization of Government Press.

20. CHANDIGARH

1. Includes Rs. 2.54 lakhs for Road Safety & Rs. 5 lakhs for Enforcement of M.V. Act.
2. Includes Rs. 105 lakhs for Fire Protection.

21. DADRA & NAGAR HAVELI

1. For Setting of P.A.O.'s Office.
2. For Fire Protection & Control.

22. DAMAN & DIU

1. Includes Rs. 2 lakhs for fire Service.

23. PONDICHERRY

1. For Computerization.