

		<b>ANNEXURE 3.2.3</b>	
<b>Plan Outlays By Heads Of Development: 2000-2001 Centre</b>			
<b>(Budget Estimates) (Rs. Crore)</b>			
Sl. No.	Head of Development		Centre
I.	AGRICULTURE & ALLIED ACTIVITIES		3622.58
1.	Crop Husbandry	12401	1710.93
2.	Soil & Water Conservation	12402	62.18
3.	Animal Husbandry	12403	136.40
4.	Dairy Development	12404	47.50
5.	Fisheries	12405	125.10
6.	Forestry & Wildlife	12406	347.93
7.	Plantations	12407	177.45
8.	Food, Storage & Warehousing	12408	161.40
9.	Agricultural Research & Education	12415	629.55
10.	Agricultural Fin. Institutions	12416	45.00
11.	Cooperation	12425	169.14
12.	Other Agricultural Programmes	12435	10.00
II.	RURAL DEVELOPMENT		5388.50
1.	Special Programme for Rural Development	12501	2408.60
2.	Rural Employment	12505	2655.00
3.	Land Reforms	12506	68.40
4.	Other Rural Development Programmes	12515	256.50
III.	SPECIAL AREA PROGRAMMES		0.00
1.	Hill Areas	12551	0.00
2.	North Eastern Areas	12552	0.00
3.	Other Special Area Programmes	12575	0.00
	(a) Backward Areas		0.00
	(b) Tribal Sub-Plan		0.00
	(c) Border Areas		0.00
	(d) Others		0.00

**ANNEXURE 3.2.3**

**Plan Outlays By Heads Of Development: 2000-2001 Centre  
(Budget Estimates) (Rs. Crore)**

Sl. No.	Head of Development		Centre
IV	IRRIGATION & FLOOD CONTROL		451.62
1.	Major & Medium Irrigation	12701	50.60
2.	Minor Irrigation	12702	85.27
3.	Command Area Development	12705	160.88
4.	Flood Control and Drainage	12711	154.87
V.	ENERGY		29793.00
1.	Power	12801	11610.83
2.	Petroleum	12802	13148.77
3.	Coal & Lignite	12803	4089.16
4.	Non Conventional Sources of Energy	12810	944.24
VI.	INDUSTRY & MINERALS		9279.61
1.	Village & Small Industries	12851	1215.60
2.	Iron & Steel Industries	12852	1704.23
3.	Non Ferrous Mining & Metallurgical Industries	12853	1898.27
4.	Cement & Non-metallic Mineral Industries	12854	35.00
5.	Fertilizer Industries	12855	1872.00
6.	Petrochemical Industries	12856	460.88
7.	Chemical & Pharmaceutical Industries	12857	99.89
8.	Engineering Industries	12858	401.42
9.	Telecommunication & Electronic Industries	12859	518.25
10.	Consumer Industries	12860	256.57
11.	Atomic Energy Industries	12861	295.04
12.	Other Industries	12875	311.14
13.	Other Outlays on Industries & Minerals	12885	211.32

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**Plan Outlays By Heads Of Development: 2000-2001 Centre  
(Budget Estimates) (Rs. Crore)**

Sl. No.	Head of Development		Centre
VII.	TRANSPORT		20992.21
1.	Railways	13002	11249.00
2.	Ports & Lighthouses	13051	1722.86
3.	Shipping	13052	884.57
4.	Civil Aviation	13053	2229.52
5.	Roads & Bridges	13054	4827.35
6.	Road Transport	13055	
7.	Inland Water Transport	13056	57.41
8.	Other Transport Services	13075	21.50
VIII.	COMMUNICATION		19455.34
1.	Postal Services	13201	120.00
2.	Telecommunication Services	13225	18155.00
3.	Other Communication Services	13275	1180.34
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT		3597.78
1.	Atomic Energy Research	13401	420.00
2.	Space Research	13402	1700.00
3.	Oceanographic Research	13403	135.00
4.	Other Scientific Research	13425	825.96
5.	Ecology & Environment	13435	516.82
X.	GENERAL ECONOMIC SERVICES		1441.34
1.	Secretariat Economic Services	13451	158.92
2.	Tourism	13452	195.00
3.	Foreign Trade & Export Promotion	13453	224.10
4.	Census, Surveys & Statistics	13454	185.00
5.	Meteorology	13455	30.30
6.	Civil Supplies	13456	23.65

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**Plan Outlays By Heads Of Development: 2000-2001 Centre  
(Budget Estimates) (Rs. Crore)**

Sl. No.	Head of Development		Centre
7.	General Financial & Trading Institutions	13465	4.29
8.	Technical & Economic Cooperation with other Countries	13605	575.00
9.	Other General Economic Services	13475	45.08
XI.	SOCIAL SERVICES		23007.90
1.	General Education	22202	4949.20
2.	Technical Education	22203	500.00
3.	Sports & Youth Services	22204	215.00
4.	Art & Culture	22205	182.90
5.	Medical & Public Health	22210	1399.00
6.	Family Welfare	22211	3520.00
7.	Water Supply & Sanitation	22215	2310.83
8.	Housing	22216	3968.90
9.	Urban Development	22217	1392.17
10.	Information and Publicity	22220	68.91
11.	Broadcasting	22221	640.44
12.	Welfare of SC,ST and Other Backward Classes	22225	1253.78
13.	Labour & Employment	22230	121.79
14.	Social Security & Welfare	22235	2475.97
15.	Nutrition	22236	2.90
16.	Secretariat Social Services	22251	4.91
17.	Other Social Services	22250	1.20
18.	North Eastern Areas	22552	0.00
XII.	GENERAL SERVICES		303.90
1.	Administration of Justice	32014	76.00

**ANNEXURE 3.2.3****Plan Outlays By Heads Of Development: 2000-2001 Centre  
(Budget Estimates) (Rs. Crore)**

Sl. No.	Head of Development		Centre
2.	Currency, Coinage and Mints	32046	30.00
3.	Other Fiscal Services	32047	0.00
4.	Secretariat-General Services	32052	3.15
5.	Police	32055	134.00
6.	Jails	32056	7.00
7.	Supplies and Disposals	32057	0.20
8.	Stationery & Printing	32058	0.00
9.	Public Works	32059	29.00
10.	Other Administrative Services	32070	24.55
	GRAND TOTAL		117333.78
The Figures for States/Uts are not yet available			