

**ANNEXURE 3.2.4 Concl.d.**

**Actual Expenditure for the Annual Plan 1998-1999 for Centre.**

|        |   |          | (Rs.crores) |
|--------|---|----------|-------------|
| Sl.No. | Head of Development                     |          | Centre      |
| (I)    | AGRICULTURE & ALLIED ACTIVITIES         |          | 2672.45     |
| 1.     | Crop Husbandry                          | 12401.00 | 806.68      |
| 2.     | Soil & Water Conservation               | 12402.00 | 178.59      |
| 3.     | Animal Husbandry                        | 12403.00 | 51.50       |
| 4.     | Dairy Development                       | 12404.00 | 23.70       |
| 5.     | Fisheries                               | 12405.00 | 100.71      |
| 6.     | Forestry & Wildlife                     | 12406.00 | 241.58      |
|        | (Welfare of Animals)                    |          |             |
| 7.     | Plantations                             | 12407.00 | 183.96      |
| 8.     | Food, Storage & Warehousing             | 12408.00 | 19.35       |
| 9.     | Agricultural Research & Education       | 12415.00 | 428.18      |
| 10.    | Agricultural Fin. Institutions          | 12416.00 | 279.31      |
| 11.    | Cooperation                             | 12425.00 | 358.90      |
| 12.    | Other Agricultural Programmes           | 12435.00 | -           |
| (II)   | RURAL DEVELOPMENT                       |          | 5562.89     |
| 1.     | Special Programme for Rural Development | 12501.00 | 949.76      |
| 2.     | Rural Employment                        | 12505.00 | 4052.14     |
| 3.     | Land Reforms                            | 12506.00 | 34.54       |
| 4.     | Other Rural Development Progs.          | 12515.00 | 526.45      |
| (III)  | SPECIAL AREA PROGRAMMES                 |          | 0.00        |
| 1      | Hill Areas                              | 12551.00 | 0.00        |
| 2      | North Eastern Areas                     | 12552.00 | 0.00        |
| 3      | Other Special Area Programmes           | 12575.00 | 0.00        |
|        | (a) Backward Areas                      |          | 0.00        |
|        | (b) Tribal Sub-Plan                     |          | 0.00        |
|        | © Border Areas                          |          | 0.00        |
|        | (d) Others                              |          | 0.00        |
| (III)  | IRRIGATION & FLOOD CONTROL              |          | 325.74      |
| 1.     | Major & Medium Irrigation               | 12701.00 | 47.86       |
| 2.     | Minor Irrigation                        | 12702.00 | 48.23       |
| 3.     | Command Area Development                | 12705.00 | 175.32      |
| 4.     | Flood Control and Drainage              | 12711.00 | 54.33       |
| (IV)   | ENERGY                                  |          | 22468.85    |

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|--------|---|----------|-------------|
| Sl.No. | Head of Development                           |          | Centre      |
| 1.     | Power   | 12801.00 | 8157.08     |
| 2.     | Petroleum                                     | 12802.00 | 11213.62    |
| 3.     | Coal & Lignite                                | 12803.00 | 2540.14     |
| 4.     | Non Conventional Sources of Energy            | 12810.00 | 558.01      |
| (V)    | INDUSTRY & MINERALS                           |          | 6006.25     |
| 1.     | Village & Small Industries                    | 12851.00 | 913.11      |
| 2.     | Iron & Steel                                  | 12852.00 | 1483.30     |
| 3.     | Non Ferrous Mining & Metallurgical Industries | 12853.00 | 478.11      |
| 4.     | Cement & Non-metallic Mineral Industries      | 12854.00 | 0.00        |
| 5.     | Fertilizer Industries                         | 12855.00 | 801.30      |
| 6.     | Petrochemical Industries                      | 12856.00 | 1003.62     |
| 7.     | Chemical & Pharmaceutical Inds.               | 12857.00 | 58.70       |
| 8.     | Engineering Industries                        | 12858.00 | 417.19      |
| 9.     | Telecommunication & Electronic Industries     | 12859.00 | 219.74      |
| 10.    | Consumer Industries                           | 12860.00 | 100.28      |
| 11.    | Atomic Energy Industries                      | 12861.00 | 113.88      |
| 12.    | Other Industries                              | 12875.00 | 417.02      |
| 13.    | Other Outlays on Industries & Minerals        | 12885.00 | 134.54      |
| (VI)   | TRANSPORT                                     |          | 12213.27    |
| 1.     | Railways                                      | 13002.00 | 8857.00     |
| 2.     | Ports & Lighthouses                           | 13051.00 | 1011.05     |
| 3.     | Shipping                                      | 13052.00 | 881.06      |
| 4.     | Civil Aviation                                | 13053.00 | 1424.41     |
| 5.     | Roads & Bridges                               | 13054.00 | -           |
| 6.     | Road Transport                                | 13055.00 | -           |
| 7.     | Inland Water Transport                        | 13056.00 | 39.75       |
| 8.     | Other Transport Services                      | 13075.00 | -           |
| (VII)  | COMMUNICATIONS                                |          | 11374.61    |
| 1.     | Postal Services                               | 13201.00 | 73.69       |
| 2.     | Telecommunication Services                    | 13225.00 | 10533.55    |
| 3.     | Other Communication Services                  | 13275.00 | 767.37      |

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|        |  |          | (Rs.crores) |
|--------|--|----------|-------------|
| Sl.No. | Head of Development                                      |          | Centre      |
| (VIII) | SCIENCE, TECHNOLOGY & ENVIRONMENT                        |          | 2278.40     |
| 1.     | Atomic Energy Research                                   | 13401.00 | 243.08      |
| 2.     | Space Research   | 13402.00 | 1165.85     |
| 3.     | Oceanographic Research                                   | 13403.00 | 86.03       |
| 4.     | Other Scientific Research                                | 13425.00 | 532.19      |
| 5.     | Ecology & Environment                                    | 13435.00 | 251.25      |
| (IX)   | GENERAL ECONOMIC SERVICES                                |          | 1146.21     |
| 1.     | Secretariat Economic Services                            | 13451.00 | 113.03      |
| 2.     | Tourism  | 13452.00 | 138.76      |
| 3.     | Foreign Trade & Export Promotion                         | 13453.00 | 185.53      |
| 4.     | Census, Surveys & Statistics                             | 13454.00 | 32.39       |
| 5.     | Meteorology  | 13455.00 | 21.67       |
| 6.     | Civil Supplies   | 13456.00 | 23.81       |
| 7.     | General Financial & Trading<br>Institutions              | 13465.00 | 578.28      |
| 8.     | Technical & Economic Cooperation<br>with other Countries | 13605.00 | -           |
| 9.     | Other General Economic Services                          | 13475.00 | 52.74       |
| (X)    | SOCIAL SERVICES  |          | 19394.91    |
| 1.     | General Education  | 22202.00 | 3691.01     |
| 2.     | Technical Education                                      | 22203.00 | 292.10      |
| 3.     | Sports & Youth Services                                  | 22204.00 | 181.19      |
| 4.     | Art & Culture  | 22205.00 | 115.24      |
| 5.     | Medical & Public Health                                  | 22210.00 | 3157.08     |
| 6.     | Family Welfare   | 22211.00 | 2342.74     |
| 7.     | Water Supply & Sanitation                                | 22215.00 | 3436.90     |
| 8.     | Housing  | 22216.00 | 1651.08     |
| 9.     | Urban Development  | 22217.00 | 470.42      |
| 10.    | Information and Publicity                                | 22220.00 | 40.88       |
| 11.    | Broadcasting   | 22221.00 | 389.34      |
| 12.    | Welfare of SC,ST and<br>Other Backward Classes           | 22225.00 | 917.66      |
| 13.    | Labour & Employment                                      | 22230.00 | 776.77      |
| 14.    | Social Security & Welfare                                | 22235.00 | 1923.45     |
| 15.    | Nutrition  | 22236.00 |             |
| 16.    | Secretariat Social Services                              | 22251.00 | 6.05        |

|   |                               |          | <b>ANNEXURE 3.2.4 Concl.d.</b> |
|---|-------------------------------|----------|--------------------------------|
| <b>Actual Expenditure for the Annual Plan 1998-1999 for Centre.</b> |                               |          |                                |
|   |                               |          | (Rs.crores)                    |
| Sl.No.  | Head of Development           |          | Centre                         |
| 17.   | Other Social Services         | 22250.00 | 3.00                           |
| (XI)  | GENERAL SERVICES              |          | 281.06                         |
| 1.  | Administration of Justice     | 32014.00 | 66.00                          |
| 2.  | Currency, Coinage and Mints   | 32046.00 | -                              |
| 3.  | Other Fiscal Services         | 32047.00 | -                              |
| 4.  | Secretariat-General Services  | 32052.00 | -                              |
| 5.  | Police                        | 32055.00 | 101.82                         |
| 6.  | Jails                         | 32056.00 | 8.37                           |
| 7.  | Supplies and Disposals        | 32057.00 | 0.24                           |
| 8.  | Stationery & Printing         | 32058.00 | 1.00                           |
| 9.  | Public Works                  | 32059.00 | 81.48                          |
| 10.   | Other Administrative Services | 32070.00 | 22.15                          |
| GRAND TOTAL   |                               |          | 83724.64                       |
| *The corresponding figures of States/UTs is not available.          |                               |          |                                |