

ANNEXURE 3.2.5

Revised Estimates by Heads of Development : 1999-2000 - Centre, States/UTs

Sl. No.	Head of Development		Centre	States	UTs	Total
I.	AGRICULTURE & ALLIED ACTIVITIES		3016.69	4128.37	86.88	7231.94
1.	Crop Husbandry	12401	1097.73	1047.55	15.13	2160.41
2.	Soil & Water Conservation	12402	150.98	496.33	2.94	650.25
3.	Animal Husbandry	12403	101.80	281.06	16.01	398.87
4.	Dairy Development	12404	22.12	38.27	1.72	62.11
5.	Fisheries	12405	112.93	201.74	8.82	323.49
6.	Forestry & Wildlife	12406	311.38	1363.86	24.97	1700.21
7.	Plantations	12407	138.30	5.79	0.00	144.09
8.	Food, Storage & Warehousing	12408	115.51	6.99	0.00	122.50
9.	Agricultural Research & Education	12415	504.00	309.89	4.70	818.59
10.	Agricultural Fin. Institutions	12416	229.98	63.80	0.00	293.78
11.	Cooperation	12425	225.01	272.44	10.97	508.42
12.	Other Agricultural Programmes	12435	6.95	40.65	1.61	49.21
II.	RURAL DEVELOPMENT		5175.70	5850.03	88.88	11114.61
1.	Special Programme for Rural Development	12501	1231.70	624.65	5.14	1861.49
2.	Rural Employment	12505	3729.00	2866.37	0.00	6595.37
3.	Land Reforms	12506	43.00	232.59	2.02	277.61
4.	Other Rural Development Programme	12515	172.00	2126.42	81.72	2380.14
III.	SPECIAL AREA PROGRAMMES*		0.00	1521.02	0.00	1521.02
1.	Hill Areas	12551	0.00	-	0.00	-
2.	North Eastern Areas	12552	0.00	-	0.00	-
3.	Other Special Area Programmes	12575	0.00	-	0.00	-
	(a) Backward Areas		0.00	-	0.00	-
	(b) Tribal Sub-Plan		0.00	-	0.00	-
	(c) Border Areas		0.00	-	0.00	-
	(d) Others		0.00	-	0.00	-
IV	IRRIGATION & FLOOD CONTROL		347.36	13600.97	42.42	13990.75
1.	Major & Medium Irrigation	12701	51.53	11001.38	1.04	11053.95
2.	Minor Irrigation	12702	56.71	1758.16	11.64	1826.51
3.	Command Area Development	12705	161.62	311.79	0.34	473.75
4.	Flood Control and Drainage	12711	77.50	529.64	29.40	636.54
V.	ENERGY		26182.49	11986.64	582.83	38751.96
1.	Power	12801	9366.78	11902.08	577.10	21845.96
2.	Petroleum	12802	12318.29	0.00	0.00	12318.29

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3.	Coal & Lignite	12803	3683.05	0.00	0.00	3683.05
4.	Non Conventional Sources of Energy	12810	814.37	84.56	5.74	904.67
VI.	INDUSTRY & MINERALS		6436.39	1938.03	78.21	8452.63
1.	Village & Small Industries	12851	858.33	732.05	52.40	1642.78
2.	Iron & Steel Industries	12852	1287.71	0.00	0.00	1287.71
3.	Non Ferrous Mining & Metallurgical Industries	12853	1503.89	0.00	0.00	1503.89
4.	Cement & Non-metallic Mineral Industries	12854	24.96	0.00	0.00	24.96
5.	Fertilizer Industries	12855	888.84	0.00	0.00	888.84
6.	Petrochemical Industries	12856	404.61	0.00	0.00	404.61
7.	Chemical & Pharmaceutical Industries	12857	72.31	0.00	0.00	72.31
8.	Engineering Industries	12858	307.72	0.00	0.00	307.72
9.	Telecommunication & Electronic Industries	12859	401.74	0.00	0.00	401.74
10.	Consumer Industries	12860	101.00	0.00	0.00	101.00
11.	Atomic Energy Industries	12861	156.70	0.00	0.00	156.70
12.	Other Industries	12875	190.61	1125.50	25.81	1341.92
13.	Other Outlays on Industries & Minerals	12885	237.97	80.48	0.00	318.45
VII.	TRANSPORT		17155.46	7550.37	719.23	25425.06
1.	Railways	13002	8965.00	0.00	0.00	8965.00
2.	Ports & Lighthouses	13051	1542.94	25.18	17.73	1585.85
3.	Shipping	13052	644.95	0.00	126.44	771.39
4.	Civil Aviation	13053	1680.56	55.63	25.50	1761.69
5.	Roads & Bridges	13054	4263.67	6040.10	322.20	10625.97
6.	Road Transport	13055		708.36	226.60	934.96
7.	Inland Water Transport	13056	37.84	18.04	0.64	56.52
8.	Other Transport Services	13075	20.50	703.06	0.12	723.68
VIII.	COMMUNICATION*		14900.39	9.53	0.88	14910.80
1.	Postal Services	13201	96.01	-	-	96.01
2.	Telecommunication Services	13225	13885.01	-	-	13885.01
3.	Other Communication Services	13275	919.37	-	-	919.37
IX.	SCIENCE, TECHNOLOGY & ENVIORNMENT		2859.15	186.67	10.33	3056.15
1.	Atomic Energy Research	13401	334.83	0.00	0.00	334.83
2.	Space Research	13402	1474.61	0.00	0.00	1474.61
3.	Oceanographic Research	13403	86.00	0.00	0.00	86.00
4.	Other Scientific Research	13425	650.09	102.84	1.80	754.73
5.	Ecology & Enviornment	13435	313.62	83.83	8.53	405.98

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X.	GENERAL ECONOMIC SERVICES		1032.89	1505.28	41.66	2579.83
1.	Secretariat Economic Services	13451	135.97	242.11	2.76	380.84
2.	Tourism	13452	145.00	197.83	15.92	358.75
3.	Foreign Trade & Export Promotion	13453	198.00	0.00	0.00	198.00
4.	Census, Surveys & Statistics	13454	36.15	23.77	2.16	62.08
5.	Meteorology	13455	36.09	0.00	0.00	36.09
6.	Civil Supplies	13456	36.35	32.66	16.77	85.78
7.	General Financial & Trading Institutions	13465	2.00	0.00	0.00	2.00
8.	Technical & Economic Cooperation with other Countries	13605	400.00	0.00	0.00	400.00
9.	Other General Economic Services	13475	43.33	1008.91	4.05	1056.29
XI.	SOCIAL SERVICES		18938.28	21017.71	1704.75	41660.74
1.	General Education	22202	3893.56	4613.94	296.85	8804.35
2.	Technical Education	22203	490.93	515.38	71.77	1078.08
3.	Sports & Youth Services	22204	180.00	225.20	14.49	419.69
4.	Art & Culture	22205	136.25	150.46	13.58	300.29
5.	Medical & Public Health	22210	1076.77	2604.59	297.60	3978.96
6.	Family Welfare	22211	3120.00	0.00	0.00	3120.00
7.	Water Supply & Sanitation	22215	1969.25	4957.07	372.17	7298.49
8.	Housing	22216	3093.62	1687.87	64.26	4845.75
9.	Urban Development	22217	1034.95	2347.15	455.46	3837.56
10.	Information and Publicity	22220	52.47	102.45	4.08	159.00
11.	Broadcasting	22221	507.84	0.00	0.00	507.84
12.	Welfare of SC,ST and Other Backward Classes	22225	1072.37	2148.37	26.46	3247.20
13.	Labour & Employment	22230	94.88	249.20	11.16	355.24
14.	Social Security & Welfare	22235	2205.63	751.15	46.57	3003.35
15.	Nutrition	22236	2.70	632.57	30.24	665.51
16.	Secretariat Social Services	22251	6.06	0.00	0.00	6.06
17.	Other Social Services	22250	1.00	32.31	0.07	33.38
XII.	GENERAL SERVICES		265.14	1759.84	136.33	2161.31
1.	Administration of Justice	32014	74.31	0.00	0.00	74.31
2.	Currency, Coinage and Mints	32046	20.12	0.00	0.00	20.12
3.	Other Fiscal Services	32047	0.00	0.00	0.00	0.00
4.	Secretariat-General Services	32052	1.67	0.00	0.00	1.67
5.	Police	32055	117.00	0.00	0.00	117.00
6.	Jails	32056	7.00	34.28	15.12	56.40
7.	Supplies and Disposals	32057	0.20	0.00	0.00	0.20
8.	Stationery & Printing	32058	0.25	13.00	2.43	15.68
9.	Public Works	32059	28.76	480.22	66.07	575.05

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Sl. No.	Head of Development		Centre	States	UTs	Total
10.	Other Administrative Services	32070	15.83	1232.34	52.72	1300.89
	GRAND TOTAL		96309.94	71054.46	3492.39	170856.79
	* The breakup for States/Uts is not available.					