

Annexure-3.2.6						
Actual Expenditure for the Annual Plan 1997-1998 for Centre, States and UTs						
(Rs.crores)						
Sl.No.	Head of Development		Centre	States	UTs	Total
(I)	AGRICULTURE & ALLIED ACTIVITIES		2204.66	3657.91	66.74	5929.31
1.	Crop Husbandry	12401	816.89	869.12	8.15	1694.16
2.	Soil & Water Conservation	12402	149.07	409.76	2.61	561.44
3.	Animal Husbandry	12403	94.22	229.52	15.90	339.64
4.	Dairy Development	12404	29.05	40.78	0.02	69.85
5.	Fisheries	12405	108.38	163.32	12.15	283.85
6.	Forestry & Wildlife (Welfare of Animals)	12406	192.32	1055.73	15.63	1263.68
7.	Plantations	12407	129.83	5.97	0.00	135.80
8.	Food, Storage & Warehousing	12408	93.2	23.75	0.00	116.95
9.	Agricultural Research & Education	12415	323.31	211.7	6.22	541.23
10.	Agricultural Fin. Institutions	12416	36.12	118.36	0.00	154.48
11.	Cooperation	12425	225.02	384.86	5.81	615.69
12.	Other Agricultural Programmes	12435	7.25	145.04	0.23	152.52
						0.00
(II)	RURAL DEVELOPMENT		5359.96	4615.21	99.14	10074.31
1.	Special Programme for Rural Development	12501	955.9	1134.09	22.95	2112.94
2.	Rural Employment	12505	3919.88	1577.17	0.00	5497.05
3.	Land Reforms	12506	39.64	198.14	0.51	238.29
4.	Other Rural Development Progs.	12515	444.54	1705.81	75.67	2226.02
(III)	SPECIAL AREA PROGRAMMES*		0	874.00	0.00	874.00
1	Hill Areas	12551	0	-	0.00	-
2	North Eastern Areas	12552	0	-	0.00	-
3	Other Special Area Programmes	12575	0	-	0.00	-
	(a) Backward Areas		0	-	0.00	-
	(b) Tribal Sub-Plan		0	-	0.00	-
	© Border Areas		0	-	0.00	-
	(d) Others		0	-	0.00	-
(III)	IRRIGATION & FLOOD CONTROL		269.94	9607.57	27.48	9904.99
1.	Major & Medium Irrigation	12701	56.29	7524.81	0.51	7581.61
2.	Minor Irrigation	12702	53.23	1445.61	8.82	1507.66
3.	Command Area Development	12705	129.95	303.22	0.21	433.38
4.	Flood Control and Drainage	12711	30.47	333.93	17.95	382.35
(IV)	ENERGY		19156.61	12239.02	397.07	31792.70
1.	Power	12801	6843.99	12160.2	392.09	19396.28
2.	Petroleum	12802	9682.72	0	0.00	9682.72
3.	Coal & Lignite	12803	2212.67	0	0.00	2212.67

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	4. Non Conventional Sources of Energy	12810	417.23	78.82	4.98	501.03
(V)	INDUSTRY & MINERALS		8368.92	1886.87	50.31	10306.10
	1. Village & Small Industries	12851	935.64	845.92	32.33	1813.89
	2. Iron & Steel	12852	2327.12	0	0.00	2327.12
	3. Non Ferrous Mining & Metallurgical Industries	12853	400.83	0	0.00	400.83
	4. Cement & Non-metallic Mineral Industries	12854	3.95	0	0.00	3.95
	5. Fertilizer Industries	12855	1324.38	0	0.00	1324.38
	6. Petrochemical Industries	12856	1868.79	0	0.00	1868.79
	7. Chemical & Pharmaceutical Inds.	12857	67.26	0	0.00	67.26
	8. Engineering Industries	12858	253.23	0	0.00	253.23
	9. Telecommunication & Electronic Industries	12859	257.26	0	0.00	257.26
	10. Consumer Industries	12860	124.82	0	0.00	124.82
	11. Atomic Energy Industries	12861	98.7	0	0.00	98.70
	12. Other Industries	12875	324.67	980.27	17.99	1322.93
	13. Other Outlays on Industries & Minerals	12885	382.27	60.68	0.00	442.95
(VI)	TRANSPORT		12271.99	5257.67	571.42	18101.08
	1. Railways	13002	8239	0	0.00	8239.00
	2. Ports & Lighthouses	13051	710.13	25.04	7.91	743.08
	3. Shipping	13052	322.81	0	56.69	379.50
	4. Civil Aviation	13053	1344.68	95.07	4.48	1444.23
	5. Roads & Bridges	13054	1565.31	3827.69	195.31	5588.31
	6. Road Transport	13055	8.46	1136.22	306.10	1450.78
	7. Inland Water Transport	13056	32.9	15.83	0.71	49.44
	8. Other Transport Services	13075	48.7	157.82	0.22	206.74
(VII)	COMMUNICATIONS*		10130.47	0.19	0.83	10131.49
	1. Postal Services	13201	72.27	-	-	-
	2. Telecommunication Services	13225	9646.12	-	-	-
	3. Other Communication Services	13275	412.08	-	-	-
(VIII)	SCIENCE, TECHNOLOGY & ENVIRONMENT		1883.15	117.95	2.91	2004.01
	1. Atomic Energy Research	13401	173.94	0.00	0.00	173.94
	2. Space Research	13402	845.66	0.00	0.00	845.66
	3. Oceanographic Research	13403	83.85	0.00	0.00	83.85
	4. Other Scientific Research	13425	565.5	39.36	0.79	605.65

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	5. Ecology & Environment	13435	214.2	78.59	2.12	294.91
(IX)	GENERAL ECONOMIC SERVICES		577.27	1207.62	26.11	1811.00
	1. Secretariat Economic Services	13451	100.87	154.65	1.47	256.99
	2. Tourism	13452	113.61	209.82	15.29	338.72
	3. Foreign Trade & Export Promotion	13453	203.2	0	0.00	203.20
	4. Census, Surveys & Statistics	13454	18.75	18.44	0.68	37.87
	5. Meteorology	13455	19.35	0	0.00	19.35
	6. Civil Supplies	13456	21.83	27.23	8.32	57.38
	7. General Financial & Trading		1.57	0	0.00	1.57
	Institutions	13465				
	8. Technical & Economic Cooperation with other Countries	13605	60	0	0.00	60.00
	9. Other General Economic Services	13475	38.09	797.48	0.35	835.92
(X)	SOCIAL SERVICES		10442.17	15110.78	1314.15	26867.10
	1. General Education	22202	2641.22	3410.95	208.17	6260.34
	2. Technical Education	22203	290.23	518.66	62.94	871.83
	3. Sports & Youth Services	22204	117.5	192.75	4.94	315.19
	4. Art & Culture	22205	111.24	88.52	9.48	209.24
	5. Medical & Public Health	22210	746.5	1691.03	203.94	2641.47
	6. Family Welfare	22211	1822.15	0	0.00	1822.15
	7. Water Supply & Sanitation	22215	1493.65	3398.93	318.55	5211.13
	8. Housing	22216	976.39	1095.44	45.64	2117.47
	9. Urban Development	22217	768.91	1790.37	385.10	2944.38
	10. Information and Publicity	22220	49.73	44.07	5.23	99.03
	11. Broadcasting	22221	434.63	0	0.00	434.63
	12. Welfare of SC,ST and Other Backward Classes	22225	714.52	1628.68	9.70	2352.90
	13. Labour & Employment	22230	47.43	223.04	7.84	278.31
	14. Social Security & Welfare	22235	215.83	346.02	26.86	588.71
	15. Nutrition	22236	0.92	502.6	25.72	529.24
	16. Secretariat Social Services	22251	9.06	0	0.00	9.06
	17. Other Social Services	22250	2.26	179.72	0.04	182.02
(XI)	GENERAL SERVICES		196.27	1649.13	115.77	1961.17
	1. Administration of Justice	32014	64	0	0.00	64.00
	2. Currency, Coinage and Mints	32046	22.01	0	0.00	22.01
	3. Other Fiscal Services	32047	0	0	0.00	0.00
	4. Secretariat-General Services	32052	1.6	0	0.00	1.60
	5. Police	32055	63.46	0	0.00	63.46

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6.	Jails	32056	7	15.31	15.61	37.92
7.	Supplies and Disposals	32057	0.16	0	0.00	0.16
8.	Stationery & Printing	32058	0.21	12.81	1.59	14.61
9.	Public Works	32059	19.47	396.58	78.21	494.26
10.	Other Administrative Services	32070	18.36	1224.43	20.37	1263.16
GRAND TOTAL			70861.41	56223.92	2671.93	129757.26
* The breakup for States/UTs is not available.						