

**ANNEXURE 3.2.7**

**Plan Outlay by heads of Development 1999-2000-Centre, States and Union Territories**

(Rs. Crore)						
Sl. No.	Head of Development		Centre (Budget Estimate)	States (Approved Estimates)	U.Ts.	Total
I.	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>		3735.63	4966.15	94.24	8796.02
1.	Crop Husbandry	12401	1393.00	1160.33	15.64	2568.97
2.	Soil & Water Conservation	12402	190.00	738.63	3.24	931.87
3.	Animal Husbandry	12403	160.08	346.92	18.23	525.23
4.	Dairy Development	12404	73.90	67.75	3.18	144.83
5.	Fisheries	12405	158.42	242.59	8.77	409.78
6.	Forestry & Wildlife	12406	318.50	1619.46	27.97	1965.93
7.	Plantations	12407	150.27	5.82	0.00	156.09
8.	Food, Storage & Warehousing	12408	125.96	9.98	0.00	135.94
9.	Agricultural Research & Education	12415	573.50	310.19	4.15	887.84
10.	Agricultural Fin. Institutions	12416	236.00	67.29	0.00	303.29
11.	Cooperation	12425	336.00	285.43	10.96	632.39
12.	Other Agricultural Programmes	12435	20.00	111.76	2.09	133.85
II.	<b>RURAL DEVELOPMENT</b>		5408.25	6700.01	143.82	12252.08
1.	Special Programme for Rural Development	12501	1282.25	974.19	120.78	2377.22
2.	Rural Employment	12505	3795.00	3146.94	0.00	6941.94
3.	Land Reforms	12506	43.00	267.92	2.00	312.92
4.	Other Rural Development Programmes	12515	288.00	2310.96	21.04	2620.00
III.	<b>SPECIAL AREA PROGRAMMES*</b>		0.00	1630.38	0.00	1630.38
1.	Hill Areas	12551	0.00	-	0.00	-
2.	North Eastern Areas	12552	0.00	-	0.00	-
3.	Other Special Area Programmes	12575	0.00	-	0.00	-
	(a) Backward Areas		0.00	-	0.00	-
	(b) Tribal Sub-Plan		0.00	-	0.00	-
	(c) Border Areas		0.00	-	0.00	-
	(d) Others		0.00	-	0.00	-
IV	<b>IRRIGATION &amp; FLOOD CONTROL</b>		348.11	15280.62	43.73	15672.46
1.	Major & Medium Irrigation	12701	52.51	12227.77	1.04	12281.32
2.	Minor Irrigation	12702	55.81	2102.67	15.12	2173.60
3.	Command Area Development	12705	178.00	315.05	0.34	493.39
4.	Flood Control and Drainage	12711	61.79	635.13	27.23	724.15
V.	<b>ENERGY</b>		27381.04	15321.57	570.64	43273.25

**ANNEXURE 3.2.7**

**Plan Outlay by heads of Development 1999-2000-Centre, States and Union Territories**

(Rs. Crore)						
Sl. No.	Head of Development		Centre (Budget Estimate)	States (Approved Estimates)	U.Ts.	Total
1.	Power	12801	11230.91	15029.17	564.92	26825.00
2.	Petroleum	12802	11784.56	0.00	0.00	11784.56
3.	Coal & Lignite	12803	3601.71	0.00	0.00	3601.71
4.	Non Conventional Sources of Energy	12810	763.86	292.40	5.72	1061.98
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>		<b>8671.61</b>	<b>2168.32</b>	<b>78.01</b>	<b>10917.94</b>
1.	Village & Small Industries	12851	972.75	936.87	52.20	1961.82
2.	Iron & Steel Industries	12852	2082.40	0.00	0.00	2082.40
3.	Non Ferrous Mining & Metallurgical Industries	12853	1356.62	0.00	0.00	1356.62
4.	Cement & Non-metallic Mineral Industries	12854	37.00	87.36	0.00	124.36
5.	Fertilizer Industries	12855	1828.00	0.00	0.00	1828.00
6.	Petrochemical Industries	12856	652.20	0.00	0.00	652.20
7.	Chemical & Pharmaceutical Industries	12857	80.64	0.00	0.00	80.64
8.	Engineering Industries	12858	400.48	0.00	0.00	400.48
9.	Telecommunication & Electronic Industries	12859	434.08	0.00	0.00	434.08
10.	Consumer Industries	12860	111.61	0.00	0.00	111.61
11.	Atomic Energy Industries	12861	248.03	0.00	0.00	248.03
12.	Other Industries	12875	168.77	1144.09	25.81	1338.67
13.	Other Outlays on Industries & Minerals	12885	299.03	0.00	0.00	299.03
<b>VII.</b>	<b>TRANSPORT</b>		<b>16850.04</b>	<b>9394.89</b>	<b>859.46</b>	<b>27104.39</b>
1.	Railways	13002	9700.00	0.00	0.00	9700.00
2.	Ports & Lighthouses	13051	1613.79	25.70	16.66	1656.15
3.	Shipping	13052	1511.20	0.00	126.44	1637.64
4.	Civil Aviation	13053	1806.93	51.83	25.50	1884.26
5.	Roads & Bridges	13054	2163.08	7741.00	323.08	10227.16
6.	Road Transport	13055	9.00	859.40	366.97	1235.37
7.	Inland Water Transport	13056	26.04	20.73	0.64	47.41
8.	Other Transport Services	13075	20.00	696.23	0.17	716.40
<b>VIII.</b>	<b>COMMUNICATION*</b>		<b>16811.15</b>	<b>9.52</b>	<b>0.88</b>	<b>16821.55</b>
1.	Postal Services	13201	100.00	-	-	-
2.	Telecommunication Services	13225	15603.00	-	-	-
3.	Other Communication Services	13275	1108.15	-	-	-

**ANNEXURE 3.2.7**

**Plan Outlay by heads of Development 1999-2000-Centre, States and Union Territories**

(Rs. Crore)						
Sl. No.	Head of Development		Centre (Budget Estimate)	States (Approved Estimates)	U.Ts.	Total
IX.	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		2988.20	462.38	20.64	3471.22
1.	Atomic Energy Research	13401	325.00	0.00	0.00	325.00
2.	Space Research	13402	1519.00	0.00	0.00	1519.00
3.	Oceanographic Research	13403	90.00	0.00	0.00	90.00
4.	Other Scientific Research	13425	662.70	114.90	1.80	779.40
5.	Ecology & Environment	13435	391.50	347.48	18.85	757.83
X.	<b>GENERAL ECONOMIC SERVICES</b>		1246.08	3310.88	44.19	4601.15
1.	Secretariat Economic Services	13451	136.15	304.46	4.01	444.62
2.	Tourism	13452	230.50	379.12	16.38	626.00
3.	Foreign Trade & Export Promotion	13453	222.29	0.00	0.00	222.29
4.	Census, Surveys & Statistics	13454	45.00	37.29	2.86	85.15
5.	Meteorology	13455	49.00	0.00	0.00	49.00
6.	Civil Supplies	13456	37.05	40.80	11.56	89.41
7.	General Financial & Trading Institutions	13465	1.00	0.00	0.00	1.00
8.	Technical & Economic Cooperation with other Countries	13605	400.00	0.00	0.00	400.00
9.	Other General Economic Services	13475	125.09	2549.21	9.37	2683.67
XI.	<b>SOCIAL SERVICES</b>		19799.87	23347.15	2006.81	45153.83
1.	General Education	22202	4247.24	4867.62	348.92	9463.78
2.	Technical Education	22203	452.18	555.09	93.18	1100.45
3.	Sports & Youth Services	22204	190.00	263.00	20.90	473.90
4.	Art & Culture	22205	163.00	161.40	18.37	342.77
5.	Medical & Public Health	22210	1218.13	3156.07	361.93	4736.13
6.	Family Welfare	22211	2920.00	0.00	0.00	2920.00
7.	Water Supply & Sanitation	22215	2045.15	5378.44	432.41	7856.00
8.	Housing	22216	3153.71	1912.35	64.16	5130.22
9.	Urban Development	22217	1274.75	2816.15	535.11	4626.01
10.	Information and Publicity	22220	55.86	59.66	4.41	119.93
11.	Broadcasting	22221	513.52	0.00	0.00	513.52
12.	Welfare of SC, ST and Other Backward Classes	22225	1095.98	2424.58	27.73	3548.29
13.	Labour & Employment	22230	130.07	299.00	14.05	443.12
14.	Social Security & Welfare	22235	2331.25	695.00	45.65	3071.90
15.	Nutrition	22236	3.25	706.03	39.93	749.21
16.	Secretariat Social Services	22251	4.78	0.00	0.00	4.78
17.	Other Social Services	22250	1.00	52.76	0.06	53.82
18.	North Eastern Areas	22552	0.00	0.00	0	0

**ANNEXURE 3.2.7****Plan Outlay by heads of Development 1999-2000-Centre, States and Union Territories**

(Rs. Crore)						
Sl. No.	Head of Development		Centre (Budget Estimate)	States (Approved Estimates)	U.Ts.	Total
XII.	GENERAL SERVICES		280.95	2146.49	141.18	2568.62
1.	Administration of Justice	32014	71.00	0.00	0.00	71.00
2.	Currency, Coinage and Mints	32046	33.00	0.00	0.00	33.00
3.	Other Fiscal Services	32047	0.00	0.00	0.00	0.00
4.	Secretariat-General Services	32052	1.83	0.00	0.00	1.83
5.	Police	32055	117.00	0.00	0.00	117.00
6.	Jails	32056	7.00	28.18	19.12	54.30
7.	Supplies and Disposals	32057	0.20	0.00	0.00	0.20
8.	Stationery & Printing	32058	0.25	22.26	2.10	24.61
9.	Public Works	32059	29.00	502.60	64.55	596.15
10.	Other Administrative Services	32070	21.67	1593.45	55.41	1670.53
	GRAND TOTAL		103520.93	84738.36	4003.60	192262.89
* The break up for States/ UTs is not available						