

**ANNEXURE-5.3.1**

**Outlay and Expenditure of the Scheme of Department of Education Central Sector in the Ninth Plan Period.**

Scheme/Programme	1999-2002 Ninth Plan Approved Outlay	1999-2000 Approved Outlay	1999-2000 Anticipated Expenditure	Annual 2000-01 Approved Outlay
Elementary Education	16369.59	3035.13	3703.63	3608.75
University & Higher Education	2500.00	445.94	280.11	500.00
Adult Education	630.39	110.00	110.00	120.00
Technical Education	2373.51	452.18	452.18	500.00
Language Development	259.45	62.90	54.16	75.00
Book Promotion and Copy Right	16.25	6.50	3.86	9.00
Scholarship	25.32	3.00	1.15	4.25
Planning & Admn.	130.38	225.90	21.90	33.00
<b>Total</b>	<b>2408.38</b>	<b>4700.00</b>	<b>5221.49</b>	<b>5450.00</b>