

Department Of Family Welfare Annual Plan 2000-2001

(Rs. in crore)

Scheme	1999-2000 Approved outlay	1999-2000 Anticipated Expnd.	2000-2001 Proposed outlay	2000-2001 approved outlay	
				GBS	EAP
1	2	3	4	5	6
1 Rural Family Welfare Centres	350.00	350.00	637.00	375.00	
2 Sub-Centres	525.00	525.00	1102.00	575.00	
3 Maintenance of urban FW Centres	27.00	27.00	53.02	28.00	
4 Revamping of urban level organization	31.00	31.00	47.85	32.00	
5 Direction & Administration	185.50	115.50	171.00	116.00	
6 Sterilization beds	1.70	1.70	1.90	1.50	
7 Post Partum Centres	120.00	120.00	236.48	120.00	
8 Basic Training Schools	61.90	61.08	96.29	63.75	
9 Village Health Guides Scheme	10.00	10.00	10.00	10.00	
10 Sterilization and IUD insertion	140.00	110.00	162.00	120.00	
11 Community incentive scheme	0.00	0.00	108.00	0.00	
12 Transport	43.00	43.00	129.00	48.00	38.00
(a) Maintenance of vehicle already available	30.00	30.00	35.00	30.00	
(b) Procurement of vehicles to replace exiting	3.00	3.00	56.00	10.00	
(c) Supply of Mopeds to ANMs	10.00	10.00	38.00	8.00	8.00
13 Contraceptives	267.70	212.70	349.58	223.70	41.00
(a) Free distn. Of Conventional Contraceptive	50.00	50.00	108.00	50.00	
(b) Free Supply of Lippies, loops & Cu-T.	22.50	22.50	24.02	22.50	
(c) Free Supply of oral pills	15.00	15.00	14.00	15.00	
(d) Social marketing of contraceptives	140.00	105.00	127.59	106.00	20.00
(e) Supply /Procurement of Laparoscopes	20.00	20.00	30.00	10.00	
(f) Testing Facilities	0.20	0.20	0.25	0.20	
(g) No-Scalpel Vasectomy					1.00
(h) Logistics Improvement	20.00	0.00	45.72	20.00	20.00
14 Procurement of cold chain Equipment	50.00	0.00	38.17	20.00	
15 Hindustan Latex Ltd.	0.10	0.10	0.05	0.00	
16 Travel of Experts/Conferences /Meetings etc.	1.50	0.50	1.50	1.00	
17 Research Institutes	25.30	25.30	32.62	28.45	
18 International Contribution	1.30	1.30	1.60	1.60	
19 Information, Education and Communication	31.20	31.20	35.91	30.00	
20 Strengthening of National Immunization Programme and Eradication of Polio					45.00
21 Reproductive & Child Health Project	676.80	889.80	1505.81	715.00	1019.00
(a) Procurement of vaccines/equipment/drugs	325.00	555.00	702.00	475.00	
(b) RCH Contractual Staff and services	30.00	12.00	24.21	10.00	
(c) Training activities under RCH	50.00	25.00	50.00	20.00	
(d) Involvement of NGOs and SCOVA	26.00	20.00	34.50	15.00	
(e) Information, Education and Communication	88.80	138.80	167.60	80.00	
(f) Research Activities under RCH	20.00	14.00	21.50	10.00	
(g) Special Project for tribal and urban slums	12.00	0.00	41.00	5.00	
(h) Other RCH Interventions and services	100.00	100.00	405.00	50.00	
(I) RCH District Projects	25.00	25.00	75.00	50.00	
22 Area Project	100.00	130.00	367.00	250.00	200.00
23 USAID Assisted U.P.Project	70.00	70.00	70.00	60.00	60.00
24 Arrears	200.00	700.00	900.00	700.00	
25 FW Counsellor Scheme	1.00	0.00	0.00	0.00	
26 Maternity Benefit Scheme	0.00	0.00	0.00	1.00	
GRAND TOTAL	2920.00	3455.18	6056.78	3520.00	1403.00