

ANNEXURE-5.5.4					
Schemewise Outlay : Urban Development-Central Sector					
				(Rs.crores)	
Sl.No	Name of Scheme	1998-99	1999-2000		2000-2001
		Actual Expr.	Approved Outlay	Anticipated Expr.	Approved Outlay
1	2	3	4	5	6
A	Department of Urban Development				
1	Integrated Development of Small and Medium towns	36.49	50	44.5	60
2	Contribution to NCR Planning Board	0	45	42	50
3	Urban Transport				
	i)Equity (DMRC)	100	100	90	160
	ii) Land Acquisition (DMRC)	65	65	58	25
	iii) Others	0.21	2.1	1	7.62
	iv)EAP-Pass-through assistance to DMRC from OECF	23	80	52	1
4	Equity to HUDCO(UD)	3	3	3	5
5	Research in Urban and Regional Planning & Urban Mapping	1.67	3	3	4
6	Mega City Scheme	75	86.47	80	91
7	Computerisation	0	1	1	1
8	New Scheme (subject to approval of Plg. Comm.)	0	0.03	0	1
	TOTAL (A)	304.37	435.6	374.5	405.62
B	Department of Employment Urban Poverty Alleviation				
13	Provision for infrastructural Facilities for Displaced persons in Colonies of West Bengal	3.77	5	5	6.5
14	Swarna Jayanti Shahari Rozgar Yojana (SJSRY)*	162.28	180.65	180.65	168
	TOTAL (A+B)	470.42	621.25	560.15	580.12