

## ANNEXURE 5.5.5

**Water Supply and Sanitation - Central Plan Scheme wise Outlay/Expenditure**  
(Rs. lakh)

Sl. Name of the Scheme No.	1998-99	1999-2000	2000-2001	
	Antici/Actual Expdr.	Approved Outlay	Anti. Expdr.	Approved Outlay
1.	2.	3.	4.	5.
<b>Ministry of Rural Areas &amp; Employment</b>				
1. Centrally Sponsored Accelerated Rural Water Supply Programme inclu. Rajiv Gandhi National Drinking Water Mission programme	161111	180000	171519	196000
2. Centrally Sponsored Rural Sanitation Programme	6485	11000	9200	14000
Sub Total (MoRAE)	167596	191000	180719	210000
<b>Ministry of Urban Affairs &amp; Employment</b>				
1. Public Health Engineering Training Programme )				
2. Monitoring & Management Information System )	100	200	120	200
3. Research & Development )				
4. Equity to Urban Development and Urban Water Supply Finance Corporation/HUDCO (WS Share)	1800	1800	1800	2000
5. Centrally Sponsored Urban Low-Cost Sanitation Scheme for Liberation of Scavengers	2380	3445*	2735*	2980*
6. Pilot project on solid waste management near Airport in few selected city in the country.	-	100	100	500

\* Excludes Rs 20 lakh provided under 'Revenue' section.

**ANNEXURE 5.5.5 Concl'd**

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Sl. Name of the Scheme No.	1998-99	1999-2000	2000-2001
	Anticip./Actual Expdr.	Approved Outlay	Anti. Expdr. Approved Outlay
1.	2.	3.	4. 5.
7. Centrally Sponsored Accelerated Urban Water Supply Programme for small towns with population below 20,000 (as per 1991 Census)	4000	6500	6500 8790
8. Counterpart fund for external assistance to HUDCO from OECF(Japan)	225	1000	2500 393
9. Central support to Construction of Ganga Barrage for Water Supply to Kanpur City.	-	450	450 6000
10. Special new scheme for Water Supply	-	-	- 100
11. Special new scheme for Solid Waste Management and Sanitation	-	-	- 100
Sub Total (MoUAE)	8505	13495	14205 21063
Total (II)	176101	204495	194924 231063

\* Excludes Rs.20 lakh provided under 'Revenue' section.