

## ANNEXURE 5.5.8

### Water Supply and Sanitation - Summary of Outlays/Expenditure

(Rs. crore)

Scheme	1998-99	1999-2000		2000-200
	Anticipated/Actual Expenditure	Approved Outlay	Anti- Expenditure	Approved Outlay
1.	2.	3.	4.	5.
<b>State &amp; UT's Plans</b>				
a) Rural Water Supply & Sanitation )				
)	5137.05	5810.85	5091.26	-
b) Urban Water Supply & Sanitation )				
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Sub-Total (State and UT's Plan)	5137.05	5810.85	5091.26	-
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<b>Central Plan</b>				
<b>a) Ministry of Rural Areas &amp; Employment</b>				
1) Centrally Sponsored Rural Water Supply Programme including Rajiv Gandhi National Drinking Water Mission	1611.11	1800.00	1715.19	1960.00
2) Centrally Sponsored Rural Sanitation Programme	64.85	110.00	92.00	140.00
<b>b) Ministry of Urban Affairs &amp; Employment</b>				
1) Centrally Sponsored Urban Low-cost Sanitation Scheme for liberation of scavengers	23.80	34.45*	27.35*	29.80*
2) Centrally Sponsored Accelerated Urban Water Supply Programme for small towns with population less than 20,000	40.00	65.00	65.00	87.90
3) Other Schemes	21.25	35.50	49.70	92.93
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Sub-Total (Central Plan)	1761.77	2044.95	1949.24	2310.63
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GRAND TOTAL	6898.06	7855.80	7040.50	

\* Excludes Rs.0.20 crore provided under 'Revenue' section.

NB : The above does not include the funds, provided for rural Water supply under the PMGY.