

## ANNEXURE-5.6.1

## Plan Outlays And Expenditure Under Women And Child Development Sector During 1998 -2001

					(Rs. in crore )
Sl.No	Name of the Programme	A N N U A L P L A N S			2000-2001 Outlay (6)
		1998-99 Actuals (3)	1999-2000 BE (4)	Actuals (5)	
(1)	(2)	(3)	(4)	(5)	(6)
I.	<b>CENTRAL SECTOR SCHEMES</b>				
A.	Welfare & Development of Children				
1.	Creches / Day Care Centres for children of working Ailing Mothers	7.50	5.00	3.85	4.50
2.	National Crech Funds for Child Care Schemes	0.00	0.01	0.00	0.01
3.	Balsevika Training Programme	0.11	0.00	0.00	
4.	Training of ICDS Functionaries	40.00	60.00	25.52	35.00
5.	National Instiute of Public Co-operation & Child Development (NIPCCD)	2.60	3.50	3.42	1.50
6.	Early Childhood Education	0.40	0.40	0.00	0.30
7.	Balwadi Nutrition Programme (BNP)	1.44	2.00	0.00	0.50
	Total - A	52.05	70.91	32.79	41.81
B.	Welfare & Development of Women				
1.	Hostel for working Women	7.73	7.75	7.08	7.02
2.	Setting up of Employment & Income Generation Training cum Production Centres for Women (NORAD)	17.48	15.00	12.37	13.00
3.	Support to Training cum Employment Programme(STEP)	16.07	15.00	13.46	13.00
4.	Short Stay Homes (SSH)	3.00	13.52	6.76	12.00
5.	Education Work for Prevention of Atrocities Against Women	0.30	0.30	0.01	0.20
6.	Programme Monitoring & Evaluation Unit	0.00	0.20	0.00	0.50

## ANNEXURE-5.6.1 Contd.

**Plan Outlays And Expenditure Under Women And Child Development Sector During 1998 -2001**

Sl.No	Name of the Programme	A N N U A L P L A N S			
		1998-99	1999-2000		2000-2001
		Actuals	BE	Actuals	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
7	National Commission for Women	2.75	3.50	3.25	3.50
8	National Credit Fund for Women (RMK)	0.00	0.01	0.00	3.00
9	Common Wealth Meeting Strengthening of WD Bureau	0.00	1.50	0.50	1.50
10	Creation of Office of the Commissioner for Rights of Women	0.00	0.01	0.00	0.01
11	Mahila Samridhi Yojana(MSY)	17.32	2.04	1.97	15.00
12	Integrated Empowerment Project	0.00	0.50	0.50	1.43
13	Condensed Courses of Education and Vocational Training for Women	8.79	9.00	1.65	1.50
14	Socio-Economic Programme	0.00	5.00	0.00	1.00
15	Awareness Generation Project for Rural and Poor Women	2.14	4.00	2.60	1.80
16	GIA to Voluntary Organisation through CSWB and strengthen of its Field Organisations	14.00	14.00	2.33	14.00
	Total -B	89.58	91.33	52.48	88.46
C.	Grant-in-Aid and Other Schemes				
1.	GIA to Research Publication & Monitoring - 85-86	0.50	0.70	0.50	0.50
2.	Organisation awareness to Voluntary Organisation	0.00	0.20	0.19	0.20
3.	Organisational Awareness in the field of women and child development	0.20	0.20	0.00	0.20
4.	Information and Mass Media	1.17	2.00	1.76	2.00
	Total - C	1.87	3.10	2.45	2.90

## ANNEXURE-5.6.1 Contd.

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Sl.No	Name of the Programme	A N N U A L P L A N S			
		1998-99	1999-2000		2000-2001
		Actuals	BE	Actuals	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
II.	<u>CENTRALLY SPONSORED SCHEMES</u>				
1.	Integrated Child Development Services(ICDS)	795.84	855.76	881.46	935.00
2.	Indira Mahila Yojana(IMY)	0.00	10.00	0.00	18.00
3.	World Bank Assisted ICDS Projects	139.65	231.00	230.75	180.00
4.	Rural Women's Development and Empowerment Project	8.00	12.81	5.00	15.00
5.	National Resource Centre for Women(NRCW)	0.00	0.01	0.00	1.00
6.	Balika Samridhhi Yojana	42.66	40.00	40.00	27.00
	Total - II	986.15	1149.58	1157.21	1176.00
	Total (I + II)	1129.65	1314.92	1244.93	1309.17
III.	<u>FOOD AND NUTRITION BOARD</u>				
A.	Central Sector Scheme				
1.	Fortification of Milk with Vitamin A	0.07	0.10		0.05
2.	Research & Development	0.01	0.05		
3.	Capital Expenditure	0.12	0.20		0.20
4.	Production of Nutrition Food	0.16	0.00		Scheme dropped
	Total - A	0.36	0.35		0.25
B.	Centrally Sponsored Scheme				
1.	Nutrition Education	0.77	1.80	1.80	2.50
2.	Implementation of National Nutrition Policy	0.06	1.10	0.16	0.15
	Total - B	0.83	2.90	1.96	2.65
	Total - III (A+B)	1.19	3.25	1.96	2.90

## ANNEXURE-5.6.1 Concl'd.

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Sl.No	Name of the Programme	A N N U A L P L A N S			
		1998-99	1999-2000		2000-2001
		Actuals	BE	Actuals	Outlay
(1)	(2)	(3)	(4)	(5)	(6)
IV.	<u>NEW SCHEMES</u>				
1.	NEMA	0.00	0.30	0.00	0.01
2.	Distance Education	0.90	1.02	0.00	1.41
3.	National Commission for Children	0.00	0.01	0.00	0.01
4.	Information Technology	0.00	0.50	0.50	0.50
	Total - IV	0.90	1.83	0.50	1.93
V.	Lumpsum Provision for Schemes for the benefit of NE Region & Sikkim	-	-	-	146.00
	Grand Total (I+II+III+IV+V)	1131.74	1320.00	1247.39	1460.00