

ANNEXURE 5.6.3					
Plan Outlays and Expenditure - Backward Classes Sector					
(Rs. in crore)					
Sl.No.	Sector/Programmes	ANNUAL PLANS			
		(1998-99)	(1999-2000)		(2000-01)
(1)	(2)	Actuals (3)	Outlay (4)	R.E. (5)	B.E. (6)
A. SCHEDULED CASTES DEVELOPMENT					
I Central Sector Scheme(CS)					
1	Ambedkar Foundation	13.00	0.00	0.00	1.00
2	National SC/ST Finance and Development Corporation(NSFDC)*	81.00	30.00	30.00	35.00
3	National Safai Karamchari Finance & Dev. Co	10.00	20.00	20.00	22.00
4	Research and Training for SCs	0.45	1.00	0.45	0.50
5	Grant-in-Aid to NGOs for SCs	18.01	30.00	30.00	30.00
6	Spl. Education Dev. Programme for girls belonging to SC of very low literacy levels	0.65	5.00	0.70	2.00
Total (I)		123.11	86.00	81.15	90.50
II Centrally Sponsored Scheme (CSS)					
7	Post-Matric Scholarship for SC/ST Students *	99.94	135.00	135.00	135.00
8	Pre-Matric Scholarships for children of those engaged in unclean occupation	4.40	7.50	7.56	10.00
9	Hostel for SC boys and girls	19.09	20.00	20.50	22.00
10	Book Bank Scheme for SC/ST*	1.26	2.50	2.50	3.00
11	Scheduled Castes' Dev. Corpn. (SCDC)*	60.00	20.00	20.00	25.00
12	National Scheme of Liberation and Rehabilitation of Scavengers & their Dependants	5.90	70.00	70.00	75.00
13	Coaching and Allied Scheme for SC/ST Stud	2.93	4.00	4.00	3.00
14	Upgradation of Merit of SC/ST students*	1.00	1.50	1.50	1.00
15	Implementation of PCR Act,1955 and the SC/ST(Prevention of Atrocities) Act,1989*	15.34	25.00	25.00	30.00
Total - II		209.86	285.50	286.06	304.00
III. SCA to Special component Plan(SCP)		360.83	437.00	437.00	470.00
Total- A (I + II + III)		693.80	808.50	804.21	864.50
* :Outlays were common for SCs/STs upto the Annual Plan 1999-2000.					
§ : As earmarked in the budgets of the Ministries of Social Justice and Empowerment and Tribal Affairs					

ANNEXURE 5.6.3 Contd.

Plan Outlays and Expenditure - Backward Classes Sector

(Rs. in crore)

ANNUAL PLANS

Sl. No	Sector/Programmes	(1998-99)	(1999-2000)		(2000-01)
		Actuals	Outlay	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)
B.	OTHER BACKWARD CLASSES WELFARE(OBCs)				
I	Central Sector Scheme				
1	Pre-Examination Coaching for Other Backwa	0.20	2.50	2.50	3.00
2	National BC Finance & Dev. Corp. (NBCFDC)	91.50	100.00	100.00	76.50
3	Strengthening of BC Bureau	0.00	0.20	0.00	0.01
4	Post-Matric Scholarships including Higher Scholarships for Ph.D. and Higher levels	4.65	5.50	5.50	9.00
5	Pre-Matric Scholarships for OBC students	1.50	8.00	5.00	6.00
6	Hostel for OBC boys and girls	1.31	3.00	3.00	5.00
7	Residential Schools for OBC boys/girls	0.00	4.00	0.00	0.01
8	Mobile Schools,Shelters etc. for Nomadic & Semi-Nomadic tribes	0.00	0.30	0.00	0.00
	Total - II	7.46	20.80	13.50	20.01
1	Pre-Examinations Coaching for Weaker Secti based on economic criteria	2.24	2.50	2.50	3.00
2	Grant-in-Aid to Maulana Azad Education Foun	3.75	5.00	3.30	3.15
3	National Minorities Finance and Devp.Corp.(N	32.00	20.00	20.00	25.00
4	Preparation of Multi-Sectoral Plan for Minority concentration Districts	0.23	2.50	1.50	1.50
	Total - C	38.22	30.00	27.30	32.65
	Total of (A+B+C)	831.82	965.00	950.02	1000.18

ANNEXURE 5.6.3 Concl'd.

Plan Outlays and Expenditure - Backward Classes Sector

(Rs. in crore)

Sl. No	Sector/Programmes	ANNUAL PLANS			
		Actuals	Outlay	R.E.	B.E.
(1)	(2)	(3)	(4)	(5)	(6)
D	<u>TRIBAL DEVELOPMENT</u>				
I	<u>Central Sector Schemes (CS)</u>				
1	Grant-in-Aid to NGOs for STs	11.31	30.00	28.00	30.00
2	Vocational Training Centres in Tribal Areas	4.72	9.75	9.75	12.00
3	Educational Complex in low literacy packets	3.60	9.00	9.00	6.00
4	Investment in TRIFED	6.00	0.25	0.25	1.00
5	Price support to TRIFED	4.00	5.00	5.00	4.00
6	Grants-in-Aid to STDCs for MFP	6.87	15.00	15.00	15.00
7	Village Grain Banks	3.00	4.00	1.00	2.00
8	Development of Primitive Tribal Groups (PTGs)	4.94	10.00	10.00	12.00
9	National ST Finance and Development Corporation	*	*	*	2.00
	Total - I	44.44	83.00	78.00	84.00
II	<u>Centrally Sponsored Schemes (CSS)</u>				
11	Post-Matric Scholarship for ST Students	*	*	*	70.00
12	Girls Hostels for STs	7.09	12.00	12.00	13.00
13	Boys Hostels for STs	7.70	12.00	12.00	12.00
14	Ashram Schools in TSP areas	9.39	15.00	15.00	15.00
15	Coaching and Allied Scheme	*	*	*	1.50
16	Book Bank Scheme for ST	*	*	*	1.00
17	Upgradation of merit of ST students	*	*	*	0.50
18	Research and Training for STs	3.92	8.00	4.50	8.00
19	Scheduled Tribes Development Finance Corporation	*	*	*	5.00
	Total - II	28.10	47.00	43.50	126.00
	Total (I + II)	72.54	130.00	121.50	210.00
III	Special Central Assistance to TSP	380.00	400.00	400.00	400.00
IV	Grants under Art.275(I) of Constitution	75.00	100.00	100.00	200.00
	Total - D - (I + II + III + IV)	527.54	630.00	621.50	810.00
	Total BC Sector (A + B + C + D)	1359.36	1595	1571.52	1810.18