1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 6 Ins Na Ha 8 Ar Co 9 So for	Plan Outlay & Expenditure Defence & Child Welfare )  Name of the Schemes  (2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	- Minsitry of Socia		erment	(2000-01) Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	Name of the Schemes  (2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	- Minsitry of Social (F	Al Justice & Empow Rs. in Crore)  Annual Pl (1999-2000) Outlay (4)  2.50	Ian	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	Name of the Schemes  (2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	- Minsitry of Social (F	Al Justice & Empow Rs. in Crore)  Annual Pl (1999-2000) Outlay (4)  2.50	Ian	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	Name of the Schemes  (2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	(1998-99) Actual (3) 2.00	Annual Pi (1999-2000) Outlay (4) 2.50	R.E. (5)	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	(2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	(1998-99) Actual (3) 2.00 0.00	Annual Pl (1999-2000) Outlay (4) 2.50	R.E. (5)	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	(2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	(1998-99) Actual (3) 2.00 0.00	Annual Pl (1999-2000) Outlay (4) 2.50	R.E. (5)	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	(2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	(3) 2.00 0.00	(1999-2000) Outlay (4) 2.50	R.E. (5)	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	(2)  VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	(3) 2.00 0.00	Outlay (4) 2.50 2.50	2.50	Outlay (6)
(1)  A. W  Co  1 N  Ha  2 N  Ha  3 Na  Ha  4 Na  Ha  5 Na  6 Ins  Ne  7 Na  Ha  8 Ar  Co  9 So  for  10 As  the	VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually  landicapped; Dehradun  National Inst. of Orthopaedically  landicapped; Calcutta  lational Institute for the Hearing  landicapped, Mumbai.  lational Institute for the Mentally	2.00	2.50 2.50	2.50	(6)
A. W Cr 1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 8 6 Ins Na Na Ha 8 Ar Cr 9 Sc for	VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually  landicapped; Dehradun  National Inst. of Orthopaedically  landicapped; Calcutta  lational Institute for the Hearing  landicapped, Mumbai.  lational Institute for the Mentally	2.00	2.50	2.50	
A. W Cr 1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 8 6 Ins Na Na Ha 8 Ar Cr 9 Sc for	VELFARE OF THE DISABLED  Central Sector Scheme  National Institute of Visually  landicapped; Dehradun  National Inst. of Orthopaedically  landicapped; Calcutta  lational Institute for the Hearing  landicapped, Mumbai.  lational Institute for the Mentally	2.00	2.50	2.50	
1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 6 Ins Na Ha 8 Ar Co 9 So for	National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.00	2.50		2.29
1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 6 Ins Na Ha 8 Ar Co 9 So for	National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.00	2.50		2.25
1 N Ha 2 N Ha 3 Na Ha 4 Na Ha 5 Na 8 6 Ins Na Ha 8 Ar Co 9 So for	National Institute of Visually landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.00	2.50		2.25
Ha   Ha   Ha   Ha   Ha   Ha   Ha   Ha	landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.00	2.50		2.2
Ha   Ha   Ha   Ha   Ha   Ha   Ha   Ha	landicapped; Dehradun National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.00	2.50		
2 N Ha 3 Na Ha 4 Na Ha 5 Na 8 6 Ins Na Ha 8 Ar Co 9 So for	National Inst. of Orthopaedically landicapped; Calcutta lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally			2.50	
3 Ne He He He Solution Ne Solu	lational Institute for the Hearing landicapped, Mumbai. lational Institute for the Mentally	0.95	2.00		2.2
Ha 4 Na 4	landicapped, Mumbai. lational Institute for the Mentally	0.95	2 00		
4 Na Ha 5 Na & 6 Ins Na Ha 7 Na Ha 8 Ar Co 9 So for	lational Institute for the Mentally		2.90	0.80	2.6
Habitation		0.00		0.00	
5 Na & & & & & & & & & & & & & & & & & &	landiaannad Caaundrahad	2.80	3.30	3.30	2.9
8	landicapped, Secundrabad lational Institute of Rehabilitation,Training	2.41	3.71	3.71	3.6
6 Ins Ne 7 Ne Ha 8 Ar Co 9 So for 10 As	Research, Cuttack	2.41	3.71	3.71	3.0
Ne	nstitute of the Physically Handicapped	0.60	1.50	1.50	1.3
Ha 8 Ar Co 9 So for 10 As	lew Delhi				
8 Ar Co 9 So for 10 As	lational Institute for the Multiple	0.00	0.50	0.50	1.0
9 So for 10 As	landicapped,Chennai				
9 So for 10 As the	rtificial Limbs Manufacturing	3.00	6.35	6.35	6.7
for 10 As the	Corporation,Kanpur cheme of Assistance to Disabled Person	23.99	30.00	30.00	28.7
10 As	or Purchasing /Fitting of Aids & Appliances	23.99	30.00	30.00	20.7
the	ssistance to Vol. Organisation for	23.30			
	ne Disabled				
	ssistance to Vol. Organisation for	1.97			
	tehabilitation of Laprocy Cured Person		62.29	62.29	55.0
	ssistance to Vol. Organisation for	6.05			
	erson With Cerebral Palsy and Mental				
	ssistance to Vol. Organisation for	4.52			
	stablishment of Special School	4.02			
	cience & Technology Project in	0.68	1.00	1.00	1.0
	lission Mode				
15 Inc	ndian Spinal Injury Centre	3.30	7.00	5.15	2.2
	Lehabilitation Council of India	3.00	15.50	5.00	7.0
	lational Trust for Persons with Autism,	0.00	10.00	1.00	44.0
	Cerabral Palsy,Mental Retardation (CS) lational Handicapped Finance and	28.00	20.00	10.00	12.0
	evelopment Corporation	20.00	20.00	10.00	12.0
		0.76	0.50	1.98	0.5
20 Of	fiscellaneous Scheme	0.12	0.50	0.50	1.0

				ANNEXUR	E-5.6.7 Concld			
				ANTERONE-0.0.7 OUTCO				
	Plan Outlay and Expenditure - Social Welfare (Welfare of the Disabled Social							
	Defence and Child Welfa	re) - Ministry of S	ocial Justice & Em	powerment	1			
					( Do in Croro)			
					( Rs. in Crore)			
		Annual Plan						
SI.No.	Name of the Schemes	(1998-99)	(1999-2000)		(2000-01)			
		Actual	Outlay	R.E.	Outlay			
	2	3	4	5	6			
•	Centrally Sponsored Scheme							
	Contractly openiosing contents							
21	Employment of the Handicapped	0.18	1.45	1.69	1.60			
	New Scheme							
	Trow Condition							
22	National Rehabilitation Programmes for	0.00	5.00	5.00	43.00			
	the Disabled							
23	Schemes arising out of the Implementation	0.00	3.50	3.50	11.7			
	of the Persons with Disability							
	TOTAL (A)	107.63	180.00	148.27	230.6			
		.000						
B.	SOCIAL DEFENCE AND CHILD WELFARE							
	Central Sector Scheme							
1	Prohibition and Drug Abuse	15.15	20.00	19.00	18.50			
	Central Adoption Resource Agency	0.07	1.00	1.00	<del>                                     </del>			
	Scheme for Welfare of Street Children	5.16	9.00	9.00				
4	Assistance to Home for Infant and Young	1.25	2.00	2.00				
	Children for Promoting Incountry Adoption							
	National Institute of Social Defence	0.74	2.00	1.78	2.2			
	Assistance to Vol. Org. for providing Social	0.52	2.00	1.00	1.0			
	Defence Services							
7	Assistance to Vol. Org. for Programme for	7.75	15.00	10.00	9.0			
8	Older Person							
	Grant in aid for Research Studies and	0.34	0.50	0.50	0.5			
	Publication							
	Information and Mass Education Cell	2.99	3.50	3.50	4.5			
10	Grant in aid to School of Social Wo							
	Centrally Sponsored Scheme							
11	Scheme of Prevention and Control of	11.95	10.00	11.00	12.1			
	Juvenile Social Maladjustment							
	TOTAL (D)	45.00	05.00	F0 70	00.0			
	TOTAL(B)	45.92	65.00	58.78	62.0			
	GRAND TOTAL (A+B )	153.55	245.00	207.05	292.68			