

**Plan Outlay & Expenditure - Social Welfare (Welfare of the Disabled Social
Defence & Child Welfare) - Ministry of Social Justice & Empowerment**

(Rs. in Crore)

| Sl.No. | Name of the Schemes | Annual Plan | | | |
|--------|---|-------------|-------------|-------|-----------|
| | | (1998-99) | (1999-2000) | R.E. | (2000-01) |
| | | Actual | Outlay | | Outlay |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A. | WELFARE OF THE DISABLED | | | | |
| | Central Sector Scheme | | | | |
| 1 | National Institute of Visually Handicapped; Dehradun | 2.00 | 2.50 | 2.50 | 2.25 |
| 2 | National Inst. of Orthopaedically Handicapped; Calcutta | 0.00 | 2.50 | 2.50 | 2.25 |
| 3 | National Institute for the Hearing Handicapped, Mumbai. | 0.95 | 2.90 | 0.80 | 2.63 |
| 4 | National Institute for the Mentally Handicapped, Secundrabad | 2.80 | 3.30 | 3.30 | 2.97 |
| 5 | National Institute of Rehabilitation, Training & Research, Cuttack | 2.41 | 3.71 | 3.71 | 3.60 |
| 6 | Institute of the Physically Handicapped New Delhi | 0.60 | 1.50 | 1.50 | 1.35 |
| 7 | National Institute for the Multiple Handicapped, Chennai | 0.00 | 0.50 | 0.50 | 1.00 |
| 8 | Artificial Limbs Manufacturing Corporation, Kanpur | 3.00 | 6.35 | 6.35 | 6.75 |
| 9 | Scheme of Assistance to Disabled Person for Purchasing /Fitting of Aids & Appliances | 23.99 | 30.00 | 30.00 | 28.70 |
| 10 | Assistance to Vol. Organisation for the Disabled | 23.30 | | | |
| 11 | Assistance to Vol. Organisation for Rehabilitation of Laprocy Cured Person | 1.97 | 62.29 | 62.29 | 55.00 |
| 12 | Assistance to Vol. Organisation for Person With Cerebral Palsy and Mental Retardation | 6.05 | | | |
| 13 | Assistance to Vol. Organisation for Establishment of Special School | 4.52 | | | |
| 14 | Science & Technology Project in Mission Mode | 0.68 | 1.00 | 1.00 | 1.00 |
| 15 | Indian Spinal Injury Centre | 3.30 | 7.00 | 5.15 | 2.25 |
| 16 | Rehabilitation Council of India | 3.00 | 15.50 | 5.00 | 7.00 |
| 17 | National Trust for Persons with Autism, Cerabral Palsy, Mental Retardation (CS) | 0.00 | 10.00 | 1.00 | 44.00 |
| 18 | National Handicapped Finance and Development Corporation | 28.00 | 20.00 | 10.00 | 12.00 |
| 19 | Miscellaneous Scheme | 0.76 | 0.50 | 1.98 | 0.51 |
| 20 | Office of the Commissioner for Person with Disability | 0.12 | 0.50 | 0.50 | 1.00 |

| | | | | | ANNEXURE-5.6.7 Concltd. |
|---|---|---------------------|-----------------------|--------|--------------------------------|
| Plan Outlay and Expenditure - Social Welfare (Welfare of the Disabled Social Defence and Child Welfare) - Ministry of Social Justice & Empowerment | | | | | |
| | | | | | (Rs. in Crore) |
| Sl.No. | Name of the Schemes | Annual Plan | | | |
| | | (1998-99) Actual | (1999-2000) Outlay | R.E. | (2000-01) Outlay |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | Centrally Sponsored Scheme | | | | |
| 21 | Employment of the Handicapped | 0.18 | 1.45 | 1.69 | 1.60 |
| | New Scheme | | | | |
| 22 | National Rehabilitation Programmes for the Disabled | 0.00 | 5.00 | 5.00 | 43.00 |
| 23 | Schemes arising out of the Implementation of the Persons with Disability | 0.00 | 3.50 | 3.50 | 11.75 |
| | TOTAL (A) | 107.63 | 180.00 | 148.27 | 230.61 |
| B. SOCIAL DEFENCE AND CHILD WELFARE | | | | | |
| | Central Sector Scheme | | | | |
| 1 | Prohibition and Drug Abuse | 15.15 | 20.00 | 19.00 | 18.50 |
| 2 | Central Adoption Resource Agency | 0.07 | 1.00 | 1.00 | 2.00 |
| 3 | Scheme for Welfare of Street Children | 5.16 | 9.00 | 9.00 | 9.50 |
| 4 | Assistance to Home for Infant and Young Children for Promoting Incountry Adoption | 1.25 | 2.00 | 2.00 | 2.70 |
| 5 | National Institute of Social Defence | 0.74 | 2.00 | 1.78 | 2.25 |
| 6 | Assistance to Vol. Org. for providing Social Defence Services | 0.52 | 2.00 | 1.00 | 1.00 |
| 7 | Assistance to Vol. Org. for Programme for Older Person | 7.75 | 15.00 | 10.00 | 9.00 |
| 8 | Grant in aid for Research Studies and Publication | 0.34 | 0.50 | 0.50 | 0.50 |
| 9 | Information and Mass Education Cell | 2.99 | 3.50 | 3.50 | 4.50 |
| 10 | Grant in aid to School of Social Wo | | | | |
| | Centrally Sponsored Scheme | | | | |
| 11 | Scheme of Prevention and Control of Juvenile Social Maladjustment | 11.95 | 10.00 | 11.00 | 12.12 |
| | TOTAL(B) | 45.92 | 65.00 | 58.78 | 62.07 |
| | GRAND TOTAL (A+B) | 153.55 | 245.00 | 207.05 | 292.68 |
| Source :- Ministry of Social Justice & Empowerment . | | | | | |