

**ANNEXURE-5.6.8**

**Plan Outlays and Expenditure Social Welfare (Women & Child Development, Welfare of Ddisabled and Social Defence )- State/Uts.**

								(Rs. in Crore)
S.No	Name of State/ Union	97-98		98-99		99-2000		
1	2	Outlay	Act. Exp.	Outlay	R. E.	Outlay	R. E.	
1	Andhra Pradesh	3000.00	3427.00	3900.00	3900.00	4172.00	4172.00	
2	Arunachal Pradesh	116.00	99.00	104.00	108.00	110.00	117.00	
3	Assam	264.00	220.00	264.00	230.00	304.00	304.00	
4	Bihar	279.00	206.00	1500.00	100.00	1136.00	700.00	
5	Goa	245.00	247.00	190.00	272.00	282.00	319.00	
6	Gujarat	934.00	330.00	1580.00	1969.00	4412.00	4412.00	
7	Haryana	12852.00	1973.00	13852.00	12952.00	12250.00	18065.00	
8	Himachal Pradesh	762.00	938.00	2216.00	2250.00	2366.00	2372.00	
9	Jammu & Kashmir	1020.00	1292.00	1472.00	1570.00	1624.00	1625.00	
10	Karnataka	5067.00	3116.00	4676.00	4398.00	3719.00	3459.00	
11	Kerala	455.00	492.00	480.00	480.00	509.00	459.00	
12	Madhya Pradesh	3351.00	1676.00	1936.00	1956.00	2893.00	2589.00	
13	Maharashtra	1425.00	1440.00	3461.00	3461.00	1924.00	2204.00	
14	Manipur	90.00	84.00	134.00	134.00	110.00	110.00	
15	Meghalaya	190.00	89.00	200.00	100.00	200.00	147.00	
16	Mizoram	340.00	267.00	330.00	210.00	457.00	463.00	
17	Nagaland	64.00	43.00	60.00	60.00	60.00	51.00	
18	Orissa	3454.00	1226.00	1418.00	1418.00	1314.00	1315.00	
19	Punjab	4679.00	5539.00	14280.00	11583.00	14853.00	21901.00	
20	Rajasthan	1028.00	808.00	944.00	643.00	883.00	650.00	
21	Sikkim	61.00	83.00	65.00	65.00	137.00	137.00	
22	Tamil Nadu	3457.00	2027.00	3335.00	2441.00	2884.00	2945.00	
23	Tripura	207.00	208.00	158.00	229.00	219.00	327.00	
24	Uttar Pradesh	8955.00	7258.00	9904.00	7629.00	10433.00	5372.00	
25	West Bengal	2187.00	1514.00	2312.00	352.00	2249.00	900.00	
<b>TOTAL</b>		<b>54482.00</b>	<b>34602.00</b>	<b>68771.00</b>	<b>58510.00</b>	<b>69500.00</b>	<b>75115.00</b>	
<b>UNION TERRITORIES.</b>								
1	A & N Islands	175.00	153.65	123.00	123.00	110.00	110.00	
2	Chandigarh	100.00	50.81	45.93	46.00	70.00	77.00	
3	Dadra & Nagar Haveli	8.00	6.05	9.00	9.00	9.00	9.00	
4	Daman & Diu	7.55	3.98	8.00	8.00	7.00	7.00	
5	Delhi	1760.00	1757.04	2458.00	2433.00	3050.00	3193.00	
6	Lakshadweep	33.00	37.49	34.50	34.00	27.92	28.00	
7	Pondicherry	591.00	676.82	1077.00	1009.00	1291.00	1233.00	
<b>TOTAL</b>		<b>2674.55</b>	<b>2685.84</b>	<b>3755.43</b>	<b>3662.00</b>	<b>4564.92</b>	<b>4657.00</b>	
<b>GRAND TOTAL</b>		<b>57156.55</b>	<b>37287.84</b>	<b>72526.43</b>	<b>62172.00</b>	<b>74064.92</b>	<b>79772.00</b>	
Source :- Annual Report 1999-2000								
*:- 1- Includes Rs.2888 Lakhs for women & child development Rs. 227 Lakhs for welfare and development of disabled.								
*:- 2- Included Rs. 575.53 Lakhs for women & child Dev. And Rs. 53.27 Lakhs for welfare and Dev. Of disabled Rs.33.31 Lakhs for Social Defence Programme and Rs. 14.71 Lakhs for other Social Service.								