

ANNEXURE 5.7.1

Ministry of Labour- Annual Plan 2000-2001

(Rs. Lakhs)

SI No.	Division/Schemes	Approved Outlay Ninth Plan (1997-02)	Actual Expendit ure (1997-98)	Actual Expendit ure (1998-99)	Approved Outlay (1999- 2000)	Anticipate Expenditu (1999-200	Approved Outlay (2000-01)
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1	2	3	4	5	6	7	8
1	Employment Directorate	3700.00 (cw 2200)	60.63	869.00 (cw 790)	1100.00 (cw 600)	988.75 (cw 600)	1600.00 (cw 900)
2	a) World Bank Projects	18700.00 (FA 9000)	3933.64	5263.12	2070.00 (cw 250)	1622.34 (cw 150)	1532.00 (cw 500)
	b) Women Training Schemes	1820.00	231.14	307.43	490.00 (cw 300)	433.12 (cw 250)	480.00 (cw 250)
	c) Other Training Schemes	10055.00 (FA 3012)	560.16	679.41 (FA 39.01)	1600.00 (FA 93)	931.79 (cw 50)	1510.00
3	Child labour	24960.00	1317.76	2744.00	4000.00	3400.00	3600.00
4	Women Labour	100.00	8.58	12.44	20.00	20.00	20.00
5	Industrial Relations	3856.00	223.20	322.94	604.00 (cw 160)	509.42 (cw 160)	554.50
6	Workers Education (CBWE)	1500.00	161.06	184.12	300.00	300.00	468.00
7	Labour Statistics (Labour Bureau)	3000.00	468.04	582.22	1043.00	925.70	800.32
8	Mines Safety (DGMS)	4000.00	225.00	124.00	613.00 (cw 220)	362.20 (cw 115)	497.18
9	Industrial safety (DGFASLI)	2500.00	496.63	226.57	317.00 (cw 130)	136.75	298.00
10	Labour Research(NLI)	1000.00	114.00	160.00	250.00	250.00	265.00
11	Grants-in-aid to Resarch & Academic Institutes /NGOs	100.00	0.53	9.17	40.00	40.00	30.00
12	Rehabilitation of Bonded Labour	3581.00	300.12	298.00	400.00	398.00	575.00
13	Housing Scheme for Hammals	200.00	0.00	0.00	101.00	-	-
14	Information Technology (New)	140.00	-	0.00	52.00	72.00	70.00
15	Rural Workers Scheme & Social Security Scheme (SSC) for Un-organised Labour	Rural Workers Scheme completed and social Security Scheme for Unorganised Labour dropped					

TOTAL	79212.00 (FA 12012)	8100.49	11782.42 (FA 39.01) (cw 1087)	13000.00 (FA 93) (cw 1985)	10390.07 (FA 87) (cw 1325)	12300.00 (cw 1680)
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cw-= civil works components
 FA= Foreign Aid Component
 R= Revised