

ANNEXURE-6.1.2

Outlays And Expenditure of Agriculture & Allied Sector

PART - A: AGRICULTURE & COOPERATION

Name of Division/Scheme	IX Plan Outlay	1997-98 Actuals	1998-99 Actuals	(Rs. crore)			2000-2001 BE
				1999-2000		2000-2001	
				BE	RE	Actual	BE
1	2	3	4	5	6	7	8
Agricultural Census	48.00	2.17	6.89	10.00	7.28	7.14	13.00
Cooperation	765.00	114.08	136.22	170.00	103.01	110.18	106.33
Credit	1633.85	250.95	222.68	381.00	330.32	322.87	401.87
Crop	1279.82	112.13	119.47	242.00	116.55	111.73	142.75
Extension	180.00	9.55	12.21	40.00	32.00	28.19	45.00
Fertilizer	167.50	7.73	6.43	20.00	14.70	13.34	12.83
Agri. Implements & Machine	96.00	17.92	17.90	30.00	19.26	18.32	8.30
Horticulture	1298.00	182.42	221.04	260.00	239.81	239.57	191.25
Plant Protection	122.51	13.30	17.01	34.00	24.00	12.82	25.00
Rainfed Farming system	1030.00	148.88	225.26	230.00	180.92	186.63	156.85
Seeds	130.80	7.38	3.79	30.00	22.30	14.31	27.64
Dte.of Econ.&Stat.&CACP	244.00	27.94	30.10	60.20	48.41	47.16	55.00
Soil & Water Conservation	891.62	134.07	163.76	190.00	150.98	147.74	62.18
TMO&P	906.00	163.98	154.96	185.00	161.40	160.13	165.00
Natural Disaster Managemen	40.00	1.61	1.80	3.00	3.25	2.86	7.00
Trade(SFAC) &Int.Cooperati	40.00	0.50	0.56	3.00	2.50	2.50	5.00
Information Technology	180.00	0.00	0.34	25.00	9.01	8.99	13.00
Secretariat Econ. Services	15.00	2.24	2.24	3.80	3.53	2.18	4.00
Plan Coord (Macro Manager	3.00	0.00	0.00	3.00	0.00	0.00	490.00
Agri. Marketing	70.00	0.00	0.00	20.00	6.95	3.77	10.00
Policy Division	12.72	0.00	0.00	1.00	0.82	0.20	8.00
Total Plan Outlay	9153.82	1196.85	1342.66	1941.00	1477.00	1440.63	1950.00
State Plan Schemes							
Watershed Development in Shifting Cultivation Areas in N-E States	75.00	15.00	15.00	15.00	15.00	15.00	15.00
Grand Total	9228.82	1211.85	1357.66	1956.00	1492.00	1455.63	1965.00
PART-B: PLANTATION CROPS							
Plantation	696.03	109.53	118.84	150.27	138.30	130.27	177.45
PART-C: ANIMAL HUSBANDRY, DAIRYING & FISHERY							
Animal Husbandry Sector	1076.12	94.84	51.48	160.08	101.80	96.62	124.90
Dairy Sector	469.54	29.24	23.17	73.90	22.12	16.67	51.00
Fishery	800.00	86.99	91.42	145.92	99.08	94.03	120.70
PART-D: AGRICULTURE RESEARCH & EDUCATION							
Agriculture Research & Educ	3376.95	323.30	427.73	573.50	504.00	503.78	629.55
Sources: Part-A Department of Agriculture & Cooperation; Part-B Department of Commerce; Part -C - Department of Animal Husbandary & Dairy, Part -D-Department of Agricultural Research & Education.							