

ANNEXURE-6.3.5

Annual Financial Requirement for supplementary nutrition of Pregnant Women and Children in the Population Below Poverty Line (BPL)

State	Planning Commission's Annual Requirement of funds (Rs. Crores) for supplementary nutrition (&)			No. of target beneficiaries estimated by Deptt. of WCD (Lakh) 1999-2000	Funds to be required by Deptt. of WCD (crores) 1999-2000	Funds allocated by the state Govt. 1997-98 (Rs. Crore)	Gap/(Surplus) (Rs.Crore)	
	pregnant women	Children (0-4) years	Total				Plg. Comm.	Deptt. Of WCD
Andhra Pradesh	24.59	55.63	80.22	34.1	102.3	40	40.22	62.30
Assam	19.68	45.36	65.04	2.84	8.52	7.86	57.18	0.66
Bihar	112.83	233.29	346.12	17.85	53.55	19.13	326.99	34.42
Gujarat	19.45	40.86	60.31	50.81	152.43	125.5	(65.19)	26.93
Haryana	9.15	20.71	29.86	0.96	2.88	5	24.86	(2.12)
Karnataka	25.55	60.02	85.57	28.01	84.03	37.79	47.78	46.24
Kerala	9.61	23.13	32.74	10.06	30.18	0.75	31.99	29.43
Madhya Pradesh	70.14	141.11	211.25	6.43	19.29	41.54	169.71	(22.25)
Maharashtra	50.65	123.77	174.42	9.8	29.4	43.39	131.03	(13.99)
Orissa	30.18	63.47	93.65	28.15	84.45	62.38	31.27	22.07
Punjab	4.23	10.13	14.36	17.51	52.53	3	11.36	49.53
Rajasthan	30.57	62.89	93.46	43.76	131.28	10.1	83.36	121.18
Tamil Nadu	26.91	62.18	89.09	39.15	117.45	104	(14.91)	13.45
Uttar Pradesh	150.26	288.90	439.16	2.89	8.67	5	434.16	3.67
West Bengal	41.11	102.43	143.54	1.76	5.28	21.6	121.94	(16.32)
Arunachal Pradesh	0.64	1.73	2.37	1.07	3.21	2.81	(0.44)	0.40
Delhi	2.74	7.50	10.24	3.5	10.5	20.75	(10.51)	(10.25)
Goa	0.22	0.88	1.09	25.82	77.46	0.5	0.59	76.96
Himachal Pradesh	2.78	7.08	9.86	10.78	32.34	6.64	3.22	25.70
J&K	5.06	9.30	14.36	25.85	77.55	7.33	7.03	70.22
Manipur	1.07	3.14	4.21	0.45	1.35	1.87	2.34	(0.52)
Meghalaya	1.78	3.40	5.19	40.01	120.03	2	3.19	118.03
Mizoram	0.23	0.90	1.13	2.47	7.41	1.85	(0.72)	5.56
Nagaland	0.82	2.35	3.17	80.38	241.14	1.83	1.34	239.31
Sikkim	0.29	0.85	1.15	39.64	118.92	1.95	(0.80)	116.97
Tripura	1.73	5.44	7.17	0.31	0.93	6.95	0.22	(6.02)
A&N Islands	0.16	0.49	0.65	0.25	0.75	0.55	0.10	0.20
Chandigarh	0.12	0.37	0.49	2.95	8.85	0.05	0.44	8.80
D&N Haveli	0.17	0.36	0.53	0.11	0.33	0.47	0.06	(0.14)
Daman & Diu	0.04	0.08	0.12	0.07	0.21	0.34	(0.22)	(0.13)
Lakshadweep	0.03	0.07	0.09	0.05	0.15	0.19	(0.10)	(0.04)
Pondicherry	0.49	1.53	2.02	0.59	1.77	4.16	(2.14)	(2.39)
Total	643.26	1379.36	2022.62	528.38	1585.14	587.28	1435.34	997.86
#-In the absence of proportion of population in the age group 0-4 years for each of the state/UT other than 15 major states, the average of the states/UTs has been used								
&-Annual financial requirements based on average cost of Rs.1.00 per Child and Rs.2.00 per woman per day for 300 days in a year India								
15 Major States								
Other states								