

## ANNEXURE 6.3.7

## Outlay For Nutrition In The States &amp; Union Territories

	9th Plan	1997-98		1998-99		1999-2000
	OUTLAY	OUTLAY	Act Exp	OUTLAY	RE	OUTLAY
STATES	NUTRITION	NUTRITION	NUTRITION	NUTRITION	NUTRITION	NUTRITION
1	2	3	4	5	6	7
1 ANDHRA PRADESH	29985.00	4000.00	2515.00	7500.00	7500.00	4500.00
2 ARUNACHAL PRADESH	1940.00	331.00	281.00	241.00	224.00	228.00
3 ASSAM	8000.00	845.00	768.00	913.00	855.00	920.00
4 BIHAR	19500.00	2530.00	1098.00	3500.00	0.00	1400.00
5 GOA	400.00	70.00	47.00	45.00	45.00	50.00
6 GUJARAT #	82500.00	12550.00	11433.00	14000.00	12400.00	14000.00
7 HARYANA	2508.00	500.00	495.00	693.00	525.00	525.00
8 HIMACHAL PRADESH	4220.00	600.00	600.00	800.00	800.00	940.00
9 J & K	NA	835.00	738.00	825.00	825.00	825.00
10 KARNATAKA	16000.00	3738.00	3741.00	3884.00	3560.00	3850.00
11 KERALA	510.00	75.00	65.00	75.00	75.00	45.00
12 MADHYA PRADESH	12617.00	4139.00	3738.00	4700.00	4700.00	4960.00
13 MAHARASHTRA	17892.00	4339.00	3671.00	7538.00	7538.00	7458.00
14 MANIPUR	1630.00	200.00	188.00	230.00	230.00	230.00
15 MEGHALAYA	1400.00	200.00	179.00	250.00	244.00	260.00
16 MIZORAM	866.00	185.00	185.00	200.00	200.00	250.00
17 NAGALAND	1800.00	183.00	183.00	183.00	183.00	183.00
18 ORISSA #	47199.93	8200.00	5780.00	7329.00	7329.00	6474.00
19 PUNJAB	3458.00	300.00	294.00	300.00	225.00	500.00
20 RAJASTHAN	10225.00	1810.00	1007.00	1810.00	1262.00	1135.00
21 SIKKIM	1000.00	226.00	195.00	195.00	195.00	195.00
22 TAMILNADU #	50000.00	9086.00	10579.00	10220.00	13230.00	12417.00
23 TRIPURA	4773.00	695.00	682.00	578.00	578.00	658.00
24 UTTAR PRADESH	23200.00	3558.00	536.00	4500.00	1956.00	4500.00
25 WEST BENGAL	7291.32	2622.00	1262.00	2614.00	2613.00	4100.00
TOTAL STATES	348915.25	61817.00	50260.00	73123.00	67292.00	70603.00
UTs						
1 A & N ISLANDS	400.00	55.00	45.43	61.00	61.00	50.00
2 CHANDIGARH	25.00	5.00	5.07	5.00	5.00	5.00
3 D & N HAVELI	237.25	47.25	47.25	47.25	47.25	47.00
4 DAMAN & DIU	177.00	34.00	27.00	30.00	30.00	28.00
5 DELHI	15000.00	2075.00	2025.21	2920.00	2000.00	3210.00
6 LAKSHADWEEP	87.14	18.80	16.78	19.00	19.00	30.00
7 PONDICHERRY	2100.00	310.00	405.62	518.00	518.00	623.00
TOTAL UTs	18026.39	2545.05	2572.36	3600.25	2680.25	3993.00
GRAND TOTAL (STATES & UTs)	366941.64	64362.05	52832.36	76723.25	69972.25	74596.00
@ :- As Recommended by Working Group						
SOURCE :- 1) STATE PLAN DIVISION, PLANNING COMMISSION						
2) ANNUAL PLAN DOCUMENT STATE GOVERNMENT						
* : At B.E. level						
# :- Includes funds for food supplement to groups other than ICDS beneficiaries						