

ANNEXURE-7.1											
Annual Plan 2000-01											
Ministry/Department wise Outlays & Expenditure											
(I&M Portion Only)											
(Rupees in Crore)											
Sl. No.	Name of the Ministry/Deptt.	1998-99 ACTUAL EXPEND.	ANNUAL PLAN 1999-2000			ANNUAL PLAN 1999-2000			ANNUAL PLAN 2000-01		
			OUTLAY	BS	IEBR	OUTLAY	BS	IEBR	BUDGET ESTIMATES		
4	5	6							7	8	9
A.	Industry & Minerals										
1	Steel	1468.80	2082.40	12.50	2069.90	1287.71	12.50	1275.21	1704.23	15.00	1689.23
2	Mines	478.11	1356.62	171.26	1185.36	1503.89	334.27	1169.62	1898.27	260.00	1638.27
3	Fertilisers	801.3	1828.00	165.00	1663.00	954.25	215.38	738.87	1872.00	197.00	1675.00
4	Petroleum & Natural Gas	423.39	339.24	0.00	339.24	251.14	0.00	251.14	312.36	0.00	312.36
5	Chemicals & Petro-Chem	300.20	509.65	38.00	471.65	302.33	30.00	272.33	292.41	40.00	252.41
6	Industrial Development	414.21	180.77	180.77	0.00	188.27	188.27	0.00	320.00	320.00	0.00
7	Industrial Policy & Prom.	123.06	137.23	137.23	0.00	133.88	133.88	0.00	150.00	150.00	0.00
8	Heavy Industry	297.23	346.31	120.00	226.31	284.17	80.00	204.17	421.59	138.00	283.59
9	Surface Transport	29.98	33.00	33.00	0.00	20.56	20.56	0.00	36.05	36.05	0.00
11	Atomic Energy	135.88	292.00	225.00	67.00	174.67	143.39	31.28	295.06	240.00	55.06
12	Sugar & Edible Oils	0.30	0.40	0.40	0.00	0.40	0.40	0.00	0.50	0.50	0.00
13	Consumer Affairs	2.81	16.50	16.50	0.00	14.00	14.00	0.00	10.00	10.00	0.00
14	Biotechnology	1.27	0.05	0.05	0.00	0.05	0.05	0.00	0.00	0.00	0.00
15	Economic Affairs (I&M)	124.22	211.00	211.00	0.00	140.15	140.15	0.00	112.71	112.71	0.00
16	Textiles (I&M)	35.10	49.00	43.00	6.00	47.00	41.00	6.00	178.30	163.30	15.00
17	DSIR	5.00	5.00	5.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00
18	Supply	4.81	5.00	5.00	0.00	4.00	4.00	0.00	5.00	5.00	0.00
19	Commerce	186.53	222.29	199.53	22.76	198.00	178.00	20.00	226.10	214.10	12.00
21	Ocean Development	18.86	13.50	13.50	0.00	10.50	10.50	0.00	18.00	18.00	0.00
	Total (A)	4851.06	7627.96	1576.74	6051.22	5519.97	1551.35	3968.62	7857.58	1924.66	5932.92
B.	VSI Sector										
1	SSI & RI	587.60	742.25	627.25	115.00	691.07	576.07	115.00	920.00	775.00	145.00
2	Textiles (VSI)	202.21	223.00	223.00	0.00	219.45	219.45	0.00	293.70	293.70	0.00
3	Food processing Industry	30.01	47.00	47.00	0.00	39.98	39.98	0.00	50.00	50.00	0.00
	Total (B)	819.82	1012.25	897.25	115.00	950.50	835.50	115.00	1263.70	1118.70	145.00
	Grand Total	5670.88	8640.21	2473.99	6166.22	6470.47	2386.85	4083.62	9121.28	3043.36	6077.92