

| ANNEXURE-7.2 Conclid. | | | | | | | | | | |
|---|---------------------|-----------------------|--------|---------|-----------------------|--------|---------|---------------------|--------|---------|
| The Company wise/Organisation wise Approved Ninth Plan Outlay and Expenditure | | | | | | | | | | |
| (Rupees in Crore) | | | | | | | | | | |
| Undertaking Scheme | Annual Plan 1998-99 | Annual Plan 1999-2000 | | | Annual Plan 1999-2000 | | | Annual Plan 2000-01 | | |
| | ACTUAL EXP. | BUDGET ESTIMATES | | IEBR | REVISED ESTIMATES | | IEBR | BUDGET ESTIMATES | | IEBR |
| 1 | 2 | OUTLAY | BS | 5 | OUTLAY | BS | 8 | OUTLAY | BS | 11 |
| I. Ministry of Steel | 1468.80 | 2082.40 | 12.50 | 2069.90 | 1287.71 | 12.50 | 1275.21 | 1704.23 | 15.00 | 1689.23 |
| A. Iron & Steel | 1301.59 | 1553.90 | 9.50 | 1544.40 | 947.63 | 9.50 | 938.13 | 1051.85 | 9.50 | 1042.35 |
| 1. Steel Authority of India Ltd. | 1246.37 | 1107.00 | 0.00 | 1107.00 | 750.00 | 0.00 | 750.00 | 800.00 | 0.00 | 800.00 |
| 2. Rashtriya Ispat Nigam Ltd. | 22.06 | 232.27 | 0.00 | 232.27 | 70.00 | 0.00 | 70.00 | 110.00 | 0.00 | 110.00 |
| 3. Metal Scrap Trade Corpn. | 0.00 | 9.00 | 0.00 | 9.00 | 2.00 | 0.00 | 2.00 | 0.50 | 0.00 | 0.50 |
| 4. MECON | 4.94 | 6.33 | 0.00 | 6.33 | 6.33 | 0.00 | 6.33 | 4.85 | 0.00 | 4.85 |
| 5. Ferro Scrap Nigam Ltd. | 13.00 | 14.80 | 0.00 | 14.80 | 14.80 | 0.00 | 14.80 | 15.00 | 0.00 | 15.00 |
| 6. Hindustan Steel Works Construction Ltd. | 5.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 2.50 | 2.50 | 0.00 |
| 7. Bharat Refractories Ltd. | 7.00 | 3.50 | 3.50 | 0.00 | 3.50 | 3.50 | 0.00 | 21.00 | 4.00 | 17.00 |
| 8. SAIL | 1.89 | 26.00 | 1.00 | 25.00 | 1.00 | 1.00 | 0.00 | 3.00 | 3.00 | 0.00 |
| 9. Iron & Steel Mission | 1.33 | 150.00 | 0.00 | 150.00 | 95.00 | 0.00 | 95.00 | 95.00 | 0.00 | 95.00 |
| B. Ferrous Minerals | 167.21 | 528.50 | 3.00 | 525.50 | 340.08 | 3.00 | 337.08 | 652.38 | 5.50 | 646.88 |
| 10. Kudremukh Iron Ore Co.Ltd | 49.66 | 170.00 | 0.00 | 170.00 | 99.50 | 0.00 | 99.50 | 186.00 | 0.00 | 186.00 |
| 11. National Mineral Dev. Corpn. | 107.32 | 325.00 | 0.00 | 325.00 | 225.44 | 0.00 | 225.44 | 449.11 | 0.00 | 449.11 |
| 13. Manganese Ore India Ltd. | 7.73 | 28.50 | 0.00 | 28.50 | 12.14 | 0.00 | 12.14 | 11.77 | 0.00 | 11.77 |
| 14. Bird Group of Companies | 2.50 | 5.00 | 3.00 | 2.00 | 3.00 | 3.00 | 0.00 | 4.00 | 4.00 | 0.00 |
| 15. North East | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0.00 |
| II. Ministry of Mines | 478.11 | 1356.62 | 171.26 | 1185.36 | 1503.89 | 334.27 | 1169.62 | 1898.27 | 260.00 | 1638.27 |
| 1. Bharat Aluminium Co. Ltd. | 42.90 | 130.61 | 0.00 | 130.61 | 164.35 | 0.00 | 164.35 | 82.10 | 0.00 | 82.10 |
| 2. National Aluminium Co. Ltd. | 236.27 | 852.30 | 0.00 | 852.30 | 877.22 | 0.00 | 877.22 | 1282.67 | 0.00 | 1282.67 |
| 3. Hindustan Copper Ltd. | 20.00 | 43.00 | 23.00 | 20.00 | 210.44 | 195.44 | 15.00 | 40.00 | 30.00 | 10.00 |
| 4. Hindustan Zinc Ltd. | 48.47 | 177.00 | 0.00 | 177.00 | 110.00 | 0.00 | 110.00 | 325.08 | 65.08 | 260.00 |
| 5. Bharat Gold Mines Ltd. | 4.50 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| 6. Mineral Exploration Corpn. Ltd. | 7.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 13.00 | 13.00 | 0.00 |
| 7. Sikkim Mining Corporation | 0.50 | 0.38 | 0.38 | 0.00 | 0.38 | 0.38 | 0.00 | 0.91 | 0.91 | 0.00 |
| 8. Geological Survey of India | 80.30 | 101.00 | 101.00 | 0.00 | 92.00 | 92.00 | 0.00 | 111.00 | 111.00 | 0.00 |
| 9. Indian Bureau of Mines | 18.31 | 19.88 | 19.88 | 0.00 | 19.88 | 19.88 | 0.00 | 23.51 | 23.51 | 0.00 |
| 10. S&T Programmes | 7.06 | 9.45 | 4.00 | 5.45 | 8.42 | 5.37 | 3.05 | 9.00 | 5.50 | 3.50 |
| 11. Construction Programmes | 12.80 | 8.00 | 8.00 | 0.00 | 6.20 | 6.20 | 0.00 | 10.00 | 10.00 | 0.00 |
| III. Department of Fertilizers | 801.30 | 1828.00 | 165.00 | 1663.00 | 954.25 | 215.38 | 738.87 | 1872.00 | 197.00 | 1675.00 |
| 1. FACT Ltd. | 55.92 | 35.00 | 35.00 | 0.00 | 40.41 | 40.41 | 0.00 | 40.00 | 40.00 | 0.00 |
| 2. Ferts. Corp. of India | 48.00 | 10.00 | 10.00 | 0.00 | 44.00 | 44.00 | 0.00 | 20.00 | 20.00 | 0.00 |
| 3. Hindust. Ferts. Corpn. | 35.00 | 84.00 | 84.00 | 0.00 | 84.00 | 84.00 | 0.00 | 80.00 | 80.00 | 0.00 |
| 4. Madras Fertilizers Ltd. | 62.48 | 26.00 | 20.00 | 6.00 | 26.00 | 20.00 | 6.00 | 25.00 | 25.00 | 0.00 |
| 5. National Fertilisers | 53.35 | 282.00 | 0.00 | 282.00 | 65.05 | 0.00 | 65.05 | 125.00 | 0.00 | 125.00 |
| 6. Paradeep Phosphate Ltd. | 10.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 12.49 | 12.49 | 0.00 |
| 7. Pyrites Phosphate & Chem | 1.69 | 0.50 | 0.50 | 0.00 | 2.59 | 2.59 | 0.00 | 0.01 | 0.01 | 0.00 |
| 8. Project Develop. India Ltd. | 0.08 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 1.00 | 1.00 | 0.00 |
| 9. Rashtriya Chemicals India Ltd. | 177.28 | 393.00 | 0.00 | 393.00 | 308.74 | 0.00 | 308.74 | 600.00 | 0.00 | 600.00 |
| 10. Krishak Bharati Cooperative | 29.56 | 702.00 | 0.00 | 702.00 | 163.83 | 0.00 | 163.83 | 700.00 | 0.00 | 700.00 |
| 11. Indian Farmers Fert. Coop. | 313.86 | 278.00 | 0.00 | 278.00 | 193.25 | 0.00 | 193.25 | 250.00 | 0.00 | 250.00 |
| 12. Others Schemes | 14.08 | 5.50 | 5.50 | 0.00 | 14.38 | 14.38 | 0.00 | 18.50 | 18.50 | 0.00 |
| IV. Min. of Petro. & Natural Gas | 423.39 | 339.24 | 0.00 | 339.24 | 251.14 | 0.00 | 251.14 | 312.36 | 0.00 | 312.36 |
| A. Petro-Chemical Industries | 381.06 | 223.19 | 0.00 | 223.19 | 174.59 | 0.00 | 174.59 | 268.36 | 0.00 | 268.36 |
| 1. Bongaigaon Refineries | 23.30 | 16.56 | 0.00 | 16.56 | 6.05 | 0.00 | 6.05 | 8.96 | 0.00 | 8.96 |
| 2. Bharat Petroleum Corpn. Ltd. | 0.00 | 1.20 | 0.00 | 1.20 | 1.08 | 0.00 | 1.08 | 2.30 | 0.00 | 2.30 |
| 3. Cochin Refineries Ltd. | 3.90 | 3.70 | 0.00 | 3.70 | 3.20 | 0.00 | 3.20 | 1.00 | 0.00 | 1.00 |
| 4. Hindustan Petro. Corpn. | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 5. Indian Oil Corpn. | 26.29 | 72.53 | 0.00 | 72.53 | 87.76 | 0.00 | 87.76 | 230.10 | 0.00 | 230.10 |
| 6. Madras Refineries Ltd. | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 7. Gas Authority of India Ltd. | 327.57 | 125.20 | 0.00 | 125.20 | 75.50 | 0.00 | 75.50 | 20.00 | 0.00 | 20.00 |
| 8. Oil & natural Gas Commission | 0.00 | 3.00 | 0.00 | 3.00 | 1.00 | 0.00 | 1.00 | 4.00 | 0.00 | 4.00 |
| B. Engineering Industries | 42.33 | 116.05 | 0.00 | 116.05 | 76.55 | 0.00 | 76.55 | 44.00 | 0.00 | 44.00 |

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| (Rupees in Crore) | | | | | | | | | | |
| Undertaking Scheme | Annual Plan 1998-99 | Annual Plan 1999-2000 | | | Annual Plan 1999-2000 | | | Annual Plan 2000-01 | | |
| | ACTUAL EXP. | BUDGET ESTIMATES | | IEBR | REVISED ESTIMATES | | IEBR | ESTIMATES BUDGET | | IEBR |
| 1 | 2 | OUTLAY 3 | BS 4 | 5 | OUTLAY 6 | BS 7 | IEBR 8 | OUTLAY 9 | BS 10 | IEBR 11 |
| 1. Indo-Burma Petroleum Co. | 2.87 | 6.50 | 0.00 | 6.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Balmer Lawrie | 39.46 | 100.00 | 0.00 | 100.00 | 67.00 | 0.00 | 67.00 | 37.00 | 0.00 | 37.00 |
| 3. Bieco Lawrie | 0.00 | 9.55 | 0.00 | 9.55 | 9.55 | 0.00 | 9.55 | 7.00 | 0.00 | 7.00 |
| <u>V. Deptt. of Chemicals & Petro-che</u> | 300.20 | 509.65 | 38.00 | 471.65 | 302.33 | 30.00 | 272.33 | 292.41 | 40.00 | 252.41 |
| <u>A. Petrochemical Industries</u> | 241.50 | 429.01 | 4.01 | 425.00 | 230.02 | 4.02 | 226.00 | 192.52 | 5.52 | 187.00 |
| 1. Indian Petrochemicals Coop. Ltd | 234.00 | 425.00 | 0.00 | 425.00 | 226.00 | 0.00 | 226.00 | 187.00 | 0.00 | 187.00 |
| 2. Petrofils Cooperative Ltd. | 2.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 3. Other Bodies/Institutions. CIPET, PPDA | 5.50 | 4.00 | 4.00 | 0.00 | 4.01 | 4.01 | 0.00 | 5.51 | 5.51 | 0.00 |
| <u>B. Chemicals & Pharmaceutical Inc</u> | 58.70 | 80.64 | 33.99 | 46.65 | 72.31 | 25.98 | 46.33 | 99.89 | 34.48 | 65.41 |
| 1. Hindustan Organic Chem. Ltd. | 31.19 | 34.00 | 0.00 | 34.00 | 34.47 | 0.00 | 34.47 | 52.53 | 0.00 | 52.53 |
| 2. Hindustan Insecticides Ltd. | 5.08 | 12.65 | 9.00 | 3.65 | 7.86 | 5.50 | 2.36 | 11.86 | 9.48 | 2.38 |
| 3. Indian Drugs & Pharmac. Ltd. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 4. Hindustan Antibiotics Ltd. | 3.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 5.00 | 3.00 | 2.00 |
| 5. Bengal Chem. & Pharm. Ltd. | 3.00 | 13.00 | 4.00 | 9.00 | 13.50 | 4.00 | 9.50 | 11.00 | 2.50 | 8.50 |
| 6. Smith Stainsteet Pharm. Ltd. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 7. Bengal Immunity Ltd. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 8. National Institute of Pharmact. Edu. & Res. (NIPER) | 13.00 | 13.00 | 13.00 | 0.00 | 11.78 | 11.78 | 0.00 | 15.00 | 15.00 | 0.00 |
| 9. Other Bodies/Institutions (IPFT, CWC, PRDP, CPDS, RENPAP, MCIE & CEPS | 3.43 | 4.96 | 4.96 | 0.00 | 1.67 | 1.67 | 0.00 | 4.47 | 4.47 | 0.00 |
| <u>VI Department of Ind. Dev. and IP&</u> | 537.27 | 318.00 | 318.00 | 0.00 | 322.15 | 322.15 | 0.00 | 470.00 | 470.00 | 0.00 |
| <u>A. Cement & Non-Metallic</u> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>B. Engineering Ind.</u> | 5.32 | 5.75 | 5.75 | 0.00 | 5.75 | 5.75 | 0.00 | 7.00 | 7.00 | 0.00 |
| <u>C. Other Industries</u> | 417.02 | 162.42 | 162.42 | 0.00 | 184.26 | 184.26 | 0.00 | 304.39 | 304.39 | 0.00 |
| <u>D. Other Outlays on I&M</u> | 113.89 | 121.03 | 121.03 | 0.00 | 117.94 | 117.94 | 0.00 | 128.61 | 128.61 | 0.00 |
| <u>E. Secretariat Economic Services</u> | 0.93 | 0.60 | 0.60 | 0.00 | 0.50 | 0.50 | 0.00 | 1.80 | 1.80 | 0.00 |
| <u>F. General Economic Services</u> | 0.11 | 28.20 | 28.20 | 0.00 | 13.70 | 13.70 | 0.00 | 28.20 | 28.20 | 0.00 |
| <u>VII Sugar & Edible Oils</u> | 0.30 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.50 | 0.50 | 0.00 |
| <u>VIII. Department of Heavy Ind.</u> | 297.23 | 346.31 | 120.00 | 226.31 | 284.17 | 80.00 | 204.17 | 421.59 | 138.00 | 283.59 |
| <u>A. Engineering Industries</u> | 214.09 | 244.67 | 75.86 | 168.81 | 203.86 | 38.75 | 165.11 | 313.12 | 83.46 | 229.66 |
| 1. Andrew Yule | 6.08 | 2.82 | 0.01 | 2.81 | 6.42 | 0.01 | 6.41 | 7.16 | 2.66 | 4.50 |
| 2. Bharat Heavy Electricals | 116.00 | 134.20 | 0.00 | 134.20 | 128.00 | 0.00 | 128.00 | 210.00 | 0.00 | 210.00 |
| 3. Bharat Bhari Udyog Ltd. | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.34 | 0.34 | 0.00 |
| 4. Braith Waite | 1.99 | 1.01 | 0.01 | 1.00 | 0.00 | 0.00 | 0.00 | 0.51 | 0.01 | 0.50 |
| 5. Burn Standard Company Ltd. | 15.00 | 30.52 | 30.52 | 0.00 | 10.00 | 10.00 | 0.00 | 24.52 | 24.52 | 0.00 |
| 6. Bharat Brakes & Valves | 0.00 | 0.31 | 0.01 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Bharat Wagon & Engineering | 0.00 | 0.51 | 0.01 | 0.50 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 |
| 8. Bharat Pro. & Mec. Eng. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. Weigh Bird India | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10. Jessop | 1.75 | 6.20 | 6.20 | 0.00 | 1.20 | 1.20 | 0.00 | 5.00 | 5.00 | 0.00 |
| 11. Lagan Jute | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 |
| 12. Braith Burn & Jessop | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. RBL | 0.34 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. Bharat Yantra Nigam | 0.00 | 0.30 | 0.30 | 0.00 | 0.30 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15. Bharat Heavy Plates & Vessels | 0.87 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 12.00 | 10.00 | 2.00 |
| 16. Bharat Pumps & Comp. | 1.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 2.90 | 2.00 | 0.90 |
| 17. Bridge & Roofs | 7.92 | 11.00 | 0.00 | 11.00 | 11.00 | 0.00 | 11.00 | 4.40 | 2.40 | 2.00 |
| 18. Richardson & Crudas | 2.45 | 6.70 | 0.00 | 6.70 | 6.70 | 0.00 | 6.70 | 3.00 | 0.00 | 3.00 |
| 19. Triveni Structural Ltd. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.00 | 0.01 | 0.01 | 0.01 | 0.00 |
| 20. Tungbhadra Steel | 1.70 | 5.00 | 2.00 | 3.00 | 3.20 | 1.51 | 1.69 | 5.00 | 0.00 | 5.00 |
| 21. Cycle Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22. Engineering Projects | 0.00 | 0.00 | 0.00 | 0.00 | 2.30 | 0.00 | 2.30 | 1.76 | 0.00 | 1.76 |
| 23. Heavy Engineering Corpn. | 20.00 | 20.00 | 20.00 | 0.00 | 11.00 | 11.00 | 0.00 | 20.00 | 20.00 | 0.00 |
| 24. HMT | 27.53 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 1.00 | 1.00 | 0.00 |
| 25. Hindustan Cables | 0.75 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 4.00 | 4.00 | 0.00 |
| 26. Instrumentation Ltd. | 6.25 | 1.50 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 |

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| (Rupees in Crore) | | | | | | | | | | |
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| | ACTUAL EXP. | BUDGET ESTIMATES | | IEBR | REVISED ESTIMATES | | IEBR | BUDGET ESTIMATES | | |
| | | OUTLAY | BS | | OUTLAY | BS | | OUTLAY | BS | IEBR |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 27. Mining & Allied Machinery | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28. National Instruments | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29. National Bicycle CIL | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30. Praga Tools | 0.00 | 2.01 | 2.01 | 0.00 | 2.01 | 2.01 | 0.00 | 2.00 | 2.00 | 0.00 |
| 31. Scooters India Ltd. | 2.41 | 4.30 | 4.30 | 0.00 | 3.77 | 3.77 | 0.00 | 2.00 | 2.00 | 0.00 |
| 32. High Voltage Direct Current | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33. Fluid Control Research | 2.05 | 3.00 | 2.70 | 0.30 | 2.70 | 2.70 | 0.00 | 2.50 | 2.50 | 0.00 |
| 34. Bharat Ophthalmic Glass | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35. Rehabilitation Ind. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Consumer Industries | 62.33 | 63.64 | 16.14 | 47.50 | 54.35 | 15.29 | 39.06 | 72.22 | 18.29 | 53.93 |
| 36. Bharat Leather | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37. TAFCO | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38. NEPA | 0.00 | 6.34 | 6.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 |
| 39. Hindustan Paper | 6.85 | 23.00 | 6.00 | 17.00 | 30.06 | 11.50 | 18.56 | 35.43 | 12.00 | 23.43 |
| 40. NPPC | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 41. MNPM | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 42. HNL | 3.38 | 30.00 | 0.00 | 30.00 | 20.00 | 0.00 | 20.00 | 30.50 | 0.00 | 30.50 |
| 43. Hindustan Salts | 1.95 | 2.25 | 1.75 | 0.50 | 2.25 | 1.75 | 0.50 | 1.26 | 1.26 | 0.00 |
| 44. Hindustan Photo Films | 43.70 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 2.00 | 2.00 | 0.00 |
| 45. Tyre Corporation | 6.45 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 3.00 | 3.00 | 0.00 |
| C. Cement & Non-Metallic Industries | 20.65 | 38.00 | 28.00 | 10.00 | 25.96 | 25.96 | 0.00 | 36.00 | 36.00 | 0.00 |
| 46. Cement Corpn. | 0.00 | 25.00 | 15.00 | 10.00 | 12.00 | 12.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| 47. Professional and Spl. Services | 0.87 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| 48. Crucial Balancing Investment | 19.78 | 12.00 | 12.00 | 0.00 | 12.96 | 12.96 | 0.00 | 30.00 | 30.00 | 0.00 |
| D. Other Outlays on Industries | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.25 | 0.00 |
| 49. National Ind. Dev. Corpn. | 0.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50. Secretariat Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.25 | 0.00 |
| IX. Ministry of Surface Transport (Ship Building & Repairs) | 29.98 | 33.00 | 33.00 | 0.00 | 20.56 | 20.56 | 0.00 | 36.05 | 36.05 | 0.00 |
| 1. Hindustan Shipyard | 12.00 | 15.00 | 15.00 | 0.00 | 10.00 | 10.00 | 0.00 | 22.50 | 22.50 | 0.00 |
| 2. Cochin Ship yard Ltd. | 9.98 | 10.00 | 10.00 | 0.00 | 5.00 | 5.00 | 0.00 | 10.00 | 10.00 | 0.00 |
| 3. Hooghly Dock & Port Eng. Ltd. | 7.30 | 7.30 | 7.30 | 0.00 | 5.00 | 5.00 | 0.00 | 3.00 | 3.00 | 0.00 |
| 4. Central Sector | 0.70 | 0.70 | 0.70 | 0.00 | 0.56 | 0.56 | 0.00 | 0.55 | 0.55 | 0.00 |
| XI. Department of Atomic Energy | 135.88 | 292.00 | 225.00 | 67.00 | 174.67 | 143.39 | 31.28 | 295.06 | 240.00 | 55.06 |
| A. Telecommuni. & Electronic Ind. | 22.00 | 43.97 | 17.97 | 26.00 | 17.97 | 17.97 | 0.00 | 7.52 | 7.52 | 0.00 |
| 1. Electronics Corpn. of India | 22.00 | 43.97 | 17.97 | 26.00 | 17.97 | 17.97 | 0.00 | 7.52 | 7.52 | 0.00 |
| B. Atomic Energy Industry | 113.88 | 248.03 | 207.03 | 41.00 | 156.70 | 125.42 | 31.28 | 287.54 | 232.48 | 55.06 |
| 1. Bhabha Atomic Research Cen. (B) | 39.35 | 120.00 | 120.00 | 0.00 | 82.00 | 82.00 | 0.00 | 147.00 | 147.00 | 0.00 |
| 2. Heavy Water Project | 6.47 | 9.30 | 9.30 | 0.00 | 10.30 | 10.30 | 0.00 | 12.28 | 12.28 | 0.00 |
| 3. Nuclear Fuel Complex | 5.67 | 15.00 | 15.00 | 0.00 | 5.75 | 5.75 | 0.00 | 20.00 | 20.00 | 0.00 |
| 4. Indira Gandhi Cent. for Atom. Res | 7.97 | 13.50 | 13.50 | 0.00 | 7.51 | 7.51 | 0.00 | 15.00 | 15.00 | 0.00 |
| 5. Atomic Minerals Div. | 6.41 | 4.15 | 4.15 | 0.00 | 3.15 | 3.15 | 0.00 | 3.90 | 3.90 | 0.00 |
| 6. Indian Rare Earths (DAE) | 2.20 | 6.25 | 6.25 | 0.00 | 2.51 | 2.51 | 0.00 | 3.50 | 3.50 | 0.00 |
| 7. Uranium Corpn. of India | 26.60 | 13.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| 8. Board for Radiation & Isotope Technology | 3.10 | 15.93 | 15.93 | 0.00 | 9.00 | 9.00 | 0.00 | 18.00 | 18.00 | 0.00 |
| 9. Centre for Advanced Technology | 0.36 | 1.60 | 1.60 | 0.00 | 0.90 | 0.90 | 0.00 | 1.00 | 1.00 | 0.00 |
| 10. Indian Rare Earth | 15.75 | 46.00 | 5.00 | 41.00 | 32.28 | 1.00 | 31.28 | 60.06 | 5.00 | 55.06 |
| 11. Others | 0.00 | 3.30 | 3.30 | 0.00 | 3.30 | 3.30 | 0.00 | 1.80 | 1.80 | 0.00 |
| XII Ministry of Commerce (Department of Supply) | 4.81 | 5.00 | 5.00 | 0.00 | 4.00 | 4.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| 1. NTH | 4.57 | 4.80 | 4.80 | 0.00 | 3.80 | 3.80 | 0.00 | 4.80 | 4.80 | 0.00 |
| 2. DGS&D | 0.24 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 |
| XIII. Department of Eco. Affairs | 124.22 | 211.00 | 211.00 | 0.00 | 140.15 | 140.15 | 0.00 | 112.71 | 112.71 | 0.00 |

| ANNEXURE-7.2 Conclid. | | | | | | | | | | |
|--|------------------------|--------------------------|----------------|----------------|--------------------------|----------------|----------------|------------------------|----------------|----------------|
| The Company wise/Organisation wise Approved Ninth Plan Outlay and Expenditure | | | | | | | | | | |
| (Rupees in Crore) | | | | | | | | | | |
| Undertaking Scheme | Annual Plan 1998-99 | Annual Plan 1999-2000 | | | Annual Plan 1999-2000 | | | Annual Plan 2000-01 | | |
| | ACTUAL EXP. | BUDGET ESTIMATES | | IEBR | REVISED ESTIMATES | | IEBR | ESTIMATES | | BUDGET |
| 1 | 2 | OUTLAY | BS | 5 | OUTLAY | BS | 8 | OUTLAY | BS | 11 |
| <u>Industrial Financ. Inst.</u> | | | | | | | | | | |
| 1. Currency & Coinage/Mint | 19.58 | 33.00 | 33.00 | 0.00 | 20.12 | 20.12 | 0.00 | 30.00 | 30.00 | 0.00 |
| 2. Industrial Financial Institutions | 104.64 | 178.00 | 178.00 | 0.00 | 120.03 | 120.03 | 0.00 | 82.71 | 82.71 | 0.00 |
| <u>XIV. Ministry of Textiles (I&M)</u> | 35.10 | 49.00 | 43.00 | 6.00 | 47.00 | 41.00 | 6.00 | 178.30 | 163.30 | 15.00 |
| 1. National Textile Corpn. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 2. British India Corporation | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 3. National Jute Man. Corpn. | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 |
| 4. National Centre for Jute Diversif | 5.00 | 4.00 | 4.00 | 0.00 | 3.00 | 3.00 | 0.00 | 4.00 | 4.00 | 0.00 |
| 5. Textile Research Associations | 5.31 | 6.50 | 6.50 | 0.00 | 6.50 | 6.50 | 0.00 | 4.50 | 4.50 | 0.00 |
| 6. R & D | 10.52 | 10.00 | 10.00 | 0.00 | 9.00 | 9.00 | 0.00 | 10.00 | 10.00 | 0.00 |
| 7. Technology Upgradation Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| 8. Studies | 1.73 | 1.50 | 1.50 | 0.00 | 1.50 | 1.50 | 0.00 | 1.00 | 1.00 | 0.00 |
| 9. JMDC | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.50 | 1.50 | 0.00 |
| 10. Secretariat | 0.18 | 0.97 | 0.97 | 0.00 | 0.97 | 0.97 | 0.00 | 1.00 | 1.00 | 0.00 |
| 11. Cotton Technology Mission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 |
| 12. External Aid (UNDP) | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 1.90 | 1.90 | 0.00 |
| 13. Investment in PSUs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14. HHEC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15. Cotton Corp. Of India | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16. NIFT | 12.36 | 20.00 | 14.00 | 6.00 | 20.00 | 14.00 | 6.00 | 38.37 | 23.37 | 15.00 |
| 17. Special Jute Development Fun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| 18. Assistance for R&D (Jute) | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| <u>XV. Department of Scientific & Industrial Research (Central Electronics Ltd.)</u> | 5.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 |
| <u>XVII. Ministry of Commerce</u> | 186.53 | 222.29 | 199.53 | 22.76 | 198.00 | 178.00 | 20.00 | 226.10 | 214.10 | 12.00 |
| <u>XVIII. Consumer Affairs</u> | 2.81 | 16.50 | 16.50 | 0.00 | 14.00 | 14.00 | 0.00 | 10.00 | 10.00 | 0.00 |
| 1. Bureau of Indian Standards | 1.35 | 2.00 | 2.00 | 0.00 | 0.65 | 0.65 | 0.00 | 2.95 | 2.95 | 0.00 |
| 2. Weights & Measures | 0.00 | 2.00 | 2.00 | 0.00 | 1.14 | 1.14 | 0.00 | 1.42 | 1.42 | 0.00 |
| 3. Consumer Protection | 1.46 | 2.54 | 2.54 | 0.00 | 10.40 | 10.40 | 0.00 | 3.50 | 3.50 | 0.00 |
| 4. Internal Trade | 0.00 | 1.51 | 1.51 | 0.00 | 1.51 | 1.51 | 0.00 | 0.89 | 0.89 | 0.00 |
| 5. Contribution to QCI | 0.00 | 0.45 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Consumer Cooperatives | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. IT Office Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.30 | 0.00 | 0.24 | 0.24 | 0.00 |
| 8. Lumpsum provision for North Ea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 |
| <u>XIX. Deptt. of Bio-Technology</u> | 1.27 | 0.05 | 0.05 | 0.00 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| a. BIBCOLD | 0.05 | 0.05 | 0.05 | 0.00 | 0.05 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. IVCOLD | 1.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>XX. Ocean Development</u> | 18.86 | 13.50 | 13.50 | 0.00 | 10.50 | 10.50 | 0.00 | 18.00 | 18.00 | 0.00 |
| Total Industry & Minerals | 4851.06 | 7627.96 | 1576.74 | 6051.22 | 5519.97 | 1551.35 | 3968.62 | 7857.58 | 1924.66 | 5932.92 |