

ANNEXURE 7.3						
Indicative Production Targets-Annual Plan 2000-01						
Industry & Minerals Division						
Sl. No.	Industry	Unit	1998-99 Actual	1999-2000 Target	1999-2000 Anti.	2000-01 Target
1	2	3	4.	5.	6.	7.
1	Iron ore Basic Metals	Mill.Ton	70.68	73.50	73.48	80.00
2	Hot Metal (Integrated Steel Plants)	-do-	18.21	19.93	19.36	20.10
3	Pig Iron for sale	-do-	1.38	1.60	1.58	1.17
4	Crude Steel(Intgr St.)	-do-	15.86	18.33	16.86	17.97
5	Saleable Steel(Intd.St)	-do-	13.92	16.03	15.95	16.34
6	Aluminium	Tho.Tonne	542.00	623.26	618.68	624.00
7	Copper (HCL only)	-do-	35.83	39.25	38.46	43.90
8	Zinc ingots	-do-	172.98	168.00	174.96	178.00
9	Lead ingots	-do-	49.71	55.50	44.48	55.50
	Non-Metallic Mineral Products					
10	Cement Basic Chemicals	Mill.Ton	87.91	94.00	100.00	107.00
11	Caustic soda	'000 tonnes	1306.00	1350.00	1350.00	1400.00
12	Soda ash	-do-	1459.00	1560.00	1540.00	1580.00
13	Calcium carbide **	-do-	61.50	80.00	50.00	65.00
	Agricultural Chemicals					
14	Nitrogenous fertilisers	'000 tonnes	10480.00	11067.00	11067.00	11030.00
15	Phosphatic fertilisers	-do-	3144.00	3344.80	3345.00	3424.00
16	D.D.T.	-do-	5.00	5.00	3.60	4.00
17	Malathion	-do-	4.60	5.00	5.50	6.00
	Thermo Plastics and Synthetic Rubber					
18	L.D. polyethylene	'000 tonnes	179.52	190.00	190.00	200.00
19	H.D. polyethylene/LLDPE	-do-	583.52	1000.00	900.00	1120.00
20	Polypropylene	-do-	544.24	625.00	785.00	1020.00
21	Polyvinyl Chloride	'000 tonnes	739.39	750.00	770.00	780.00
22	Polystyrene	-do-	142.81	130.00	160.00	160.00
23	Styrene butadiene rubber	-do-	17.56	30.00	10.00	40.00
24	Polybutadiene rubber	-do-	36.72	40.00	45.00	50.00

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1	2	3	4.	5.	6.	7.
Petrochemical Intermediates						
25	Acrylonitrile	'000 tonnes	27.18	30.00	20.00	25.00
26	DMT/PTA	-do-	1194.05	1210.00	1350.00	1620.00
27	Caprolactam	-do-	104.77	115.00	110.00	115.00
28	Methanol	-do-	367.40	395.00	350.00	370.00
29	Phenol	-do-	66.20	70.00	66.00	70.00
30	Synth. Detergent Intermediate (LAB)	-do-	281.98	270.00	320.00	350.00
Man-made fibres						
31	Filament Yarn	'000 tonnes	850.33	900.00	889.34	883.00
32	Viscose filament yarn	'000 tonnes	60.91	65.00	49.16	N.A.
33	Viscose staple fibre	-do-	178.18	200.00	201.20	N.A.
34	Viscose tyre cord	-do-	48.50	55.00	55.00	55.00
35	Nylon filament yarn **	-do-	28.70	35.00	30.00	30.00
36	Polyester staple fibre **	-do-	518.83	530.00	580.00	590.00
37	Polyester filament yarn **	-do-	703.21	770.00	770.00	810.00
38	Acrylic fibre **	-do-	79.42	80.00	105.00	110.00
* Under Broadbanding						
39	Polypropylene Filament Yarn	-do-	15.41	N.A	16.50	N.A
Food Products						
40	Sugar	Million tonnes	15.50	16.00	16.50	17.00
Textiles						
41	Spun Yarn	million kg.	2808.00	3256.00	3048.98	3495.00
42	Filament Yarn	million kg.	850.33	900.00	889.34	883.00
43(a)	Cloth (mill sector)	mill. Sqr. mtr.	1785.00	1900.00	1710.00	2450.00
43(b)	Cloth (Handloom sector)	-do-	6792.00	8000.00	7365.00	8300.00
43(c)	Cloth (Powerloom sector)	-do-	20690.00	21000.00	23387.00	23750.00
43(d)	Cloth (Hosiery sector)	-do-	6276.00	6500.00	6412.00	6500.00
43(e)	Cloth (Khadi, Wool & Silk)	-do-	559.00	600.00	575.00	600.00
44(a)	Raw Jute & Mesta	Lakh Bales	102.28	110.00	101.33	110.00
44(b)	Jute Goods	'000/M.tonnes	1620.00	2000.00	1559.00	2000.00

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1	2	3	4.	5.	6.	7.
Leather and Rubber Goods						
45	Leather footwear(Orgn.)	Mill. pairs	22.49	25.00	23.41	24.60
46	Rubber footwear (orgn.)	-do-	27.94	31.00	27.23	28.60
47	Bicycle tyres (Organ.)	Million nos.	12.35	15.00	12.87	13.50
48	Automobile tyres	-do-	20.72	N.A.	23.31	26.00
Paper and Paper Products						
49	Paper and paper board	'000 tonnes	2922.00	3080.00	3107.00	3202.00
50	Newsprint	-do-	400.00	429.00	484.00	550.00
Industrial Machinery						
51	Machine Tools	Rs.Crs.	1326.00	2000.00	1504.00	2418.00
52	Industrial Machinery	-do-	1841.22	3000.00	2900.17	4500.00
Electrical Power Equipments						
53	Steam Turbines	Th MW	3.70	3.12	3.14	2.70
54	Hydro Turbines	-do-	0.54	1.56	1.37	1.30
55	Transformers	MKVA	39.13	52.46	51.60	65.00
56	Electric Motors	MHP	6.93	8.50	5.57	8.50
Construction Machinery						
57	Earthmoving Equipment	Nos.	4523.00	6251.00	5375.00	7426.00
Agricultural Machinery						
58	Tractors	Th.Nos.	253.85	359.00	288.00	407.00
Rail & Water Transport Equipment						
59	Elec.Locomotives *	Nos.	170.00	108.00	120.00	94.00
60	Diesel Locomotives *	-do-	161.00	138.00	138.00	93.00
61	Railway Coaches *	-do-	2109.00	2114.00	2127.00	2000.00
62	Railway Wagons *	Th.Nos.	25.24	18.75	18.75	23.00
63	Ship Buildings & Repairs	Rs.crore	1270.63	1560.00	713.00	1560.00
Road Transport Equipment						
64	Commercial Vehicles	Th.Nos.	150.71	250.00	182.46	300.00
65	Passenger Cars.	-do-	366.05	402.00	541.13	594.27
66	Jeeps	-do-	116.62	136.44	105.55	140.00
67	Scooters, Motor Cycles, Mopeds & Three wheelers	-do-	3340.00	3715.00	3824.39	4940.00
Note : * Target as per Eighth Plan.						
** Not included in Eighth Plan Target						