

## ANNEXURE-7.5

## Plan Outlays/Expenditure

## Small Scale &amp; Agro Rural Industries And Food Processing Industries

(Rs.in crore)

Sl.No.	Industry	1998-99	1999-00 (BE)			1999-00 (RE)			2000-01		
		Actuals	Outlay	BS	IEBR	Outlay	BS	IEBR	Outlay	BS	IEBR
	DEPT. OF SSI&ARI										
1	SIDO	65.82	93.50	93.50	0.00	87.34	87.34	0.00	86.50	86.50	0.00
2	PMRY	135.46	173.00	173.00	0.00	190.00	190.00	0.00	201.00	201.00	0.00
3	NSIC	27.60	145.00	30.00	115.00	144.00	29.00	115.00	160.00	40.00	120.00
4	KVIC	346.23	300.75	300.75	0.00	238.00	238.00	0.00	320.00	320.00	0.00
5	COIR	8.88	20.00	20.00	0.00	21.90	21.90	0.00	20.00	20.00	0.00
6	CGFS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	100.00	20.00
7	OTHER SCH	3.61	10.00	10.00	0.00	9.83	9.83	0.00	12.50	12.50	0.00
	TOTAL: (SSI&ARI)	587.60	742.25	627.25	115.00	691.07	576.07	115.00	920.00	775.00	145.00
	MINISTRY OF TEXTILES										
1	HANDLOOM	81.37	88.50	88.50	0.00	84.95	84.95	0.00	138.07	138.07	0.00
2	POWERLOOM	3.63	6.00	6.00	0.00	6.00	6.00	0.00	10.00	10.00	0.00
3	SERICULTURE	63.49	69.00	69.00	0.00	69.00	69.00	0.00	77.20	77.20	0.00
4	HANDICRAFT.	49.22	53.00	53.00	0.00	53.00	53.00	0.00	60.00	60.00	0.00
5	WOOL	4.50	6.50	6.50	0.00	6.50	6.50	0.00	8.43	8.43	0.00
	TOTAL:MIN. OF TEXTILES-VSI	202.21	223.00	223.00	0.00	219.45	219.45	0.00	293.70	293.70	0.00
	DEPT. OF FOOD PROCESSING INDUSTRIES(SUB-SECTORWISE)										
1	Grain Proc.	0.63	0.75	0.75	0.00	0.75	0.75	0.00	0.50	0.50	0.00
2	Fruit & Veg.	7.24	15.50	15.50	0.00	10.85	10.85	0.00	18.40	18.40	0.00
3	Milk Ind.	4.31	5.50	5.50	0.00	2.50	2.50	0.00	5.00	5.00	0.00
4	Meat & Poul.	4.32	6.50	6.50	0.00	4.50	4.50	0.00	4.50	4.50	0.00
5	Fish Proc.	9.29	12.50	12.50	0.00	13.85	13.85	0.00	12.10	12.10	0.00
6	Cons. Ind.	1.68	1.50	1.50	0.00	3.97	3.97	0.00	3.50	3.50	0.00
7	FPI Fund	0.00	1.00	1.00	0.00	0.01	0.01	0.00	1.00	1.00	0.00
8	Sectt.	2.54	3.75	3.75	0.00	3.55	3.55	0.00	5.00	5.00	0.00
	Services										
	TOTAL : (DFPI)	30.01	47.00	47.00	0.00	39.98	39.98	0.00	50.00	50.00	0.00