

ANNEXURE-8.1.6						
Outlays/Expenditure-Power Sector						
(Rs. crore)						
Sl. No.	STATE / UTs	1996-97 (Actual)	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (Appd.)	1999-2000 (R.E.)
STATE SECTOR						
A. States						
1.	Andhra Pradesh	826.79	858.25	901.28	867.91	867.91
2.	Arunachal Pradesh	71.33	84.04	68.93	72.01	78.41
3.	Assam	124.84	113.12	87.54	175.54	107.45
4.	Bihar	107.04	49.10	313.40	106.00	90.55
5.	Goa	16.69	18.16	26.86	30.33	31.59
6.	Gujarat	625.06	660.39	808.75	806.00	806.00
7.	Haryana	256.78	287.40	430.00	500.00	485.08
8.	Himachal Pradesh	150.93	233.60	221.22	245.69	191.01
9.	Jammu & Kashmir	391.75	251.59	312.74	309.05	316.05
10.	Karnataka	455.14	557.43	872.52	988.99	828.03
11.	Kerala	450.72	523.20	650.00	635.00	559.00
12.	Madhya Pradesh	587.14	738.99	546.88	890.69	583.09
13.	Maharashtra	1572.93	1909.16	1413.89	1684.13	1684.13
14.	Manipur	42.39	50.18	39.34	30.00	30.00
15.	Meghalaya	11.48	7.10	10.64	77.11	12.50
16.	Mizoram	45.23	28.41	25.65	48.32	48.32
17.	Nagaland	23.14	15.54	15.00	8.80	9.50
18.	Orissa	341.99	153.20	870.42	1034.47	576.12
19.	Punjab	984.67	1132.13	935.06	620.00	673.95
20.	Rajasthan	728.23	1494.43	842.23	841.94	890.00
21.	Sikkim	30.92	31.76	32.55	42.10	42.10
22.	Tamil Nadu	720.37	795.49	862.47	1033.98	970.79
23.	Tripura	36.20	25.99	22.61	29.84	21.18
24.	Uttar Pradesh	1147.59	1114.55	1047.29	1941.67	890.35
25.	West Bengal	694.62	1026.99	1344.59	2009.60	1108.97
Sub Total (States)		10443.97	12160.20	12701.86	15029.17	11902.08
B. Union Territories						
1.	A & N Islands	20.24	23.98	26.82	30.00	30.00
2.	Chandigarh	9.52	10.32	11.93	13.18	13.36
3.	Dadra & Nagar Haveli	5.36	7.19	7.67	10.02	10.02
4.	Daman & Diu	3.72	4.76	7.91	13.09	13.09
5.	Delhi	313.68	297.97	438.50	475.00	487.00
6.	Lakshadweep	1.95	2.92	2.22	2.30	2.30
7.	Pondicherry	43.36	44.95	46.70	21.33	21.33
Sub Total (U.T.s)		397.83	392.09	541.75	564.92	577.10
Total (States & UTs)		10841.80	12552.29	13243.61	15594.09	12479.18

ANNEXURE 8.1.6 Concl'd.							
OUTLAYS/EXPENDITURE - POWER SECTOR							
							(Rs. crore)
Sl. No.	STATE / UTs	1996-97 (Actual)	1997-98 (Actual)	1998-99 (R.E.)	1999-2000 (Appd.)	1999-2000 (R.E.)	2000-01 (Appd.)
CENTRAL SECTOR							
C.	Ministry of Power						
1.	NTPC	1251.89	1685.69	2111.15	2513.26	1782.28	2539.40
2.	NHPC	494.54	506.47	506.45	835.00	1025.20	1264.16
3.	POWERGRID	1557.05	1583.50	1301.09	2220.00	1530.00	2775.00
4.	DVC	180.59	166.97	99.73	176.00	133.91	459.90
5.	THDC	170.00	321.91	203.73	368.00	350.00	748.57
6.	NJPC	496.13	770.60	878.45	942.00	770.00	952.00
7.	NEEPCO	179.55	167.18	191.57	260.20	260.20	255.26
8.	PFC	785.00	716.77	1322.36	1560.81	1560.81	11.00
9.	REC		30.00	75.00	214.00	214.00	189.00
10.	MOP (Misc.)	162.07	110.63	488.09	511.00	423.52	525.89
	Sub Total(MOP)	5276.82	6059.72	7177.62	9600.27	8049.92	9720.18
	DAE (Power)	744.21	747.27	854.66	1334.00	1056.30	1332.00
	NLC (Power)	74.66	37.00	124.80	296.64	260.56	558.65
	Total Central Sector	6095.69	6843.99	8157.08 (Actual)	11230.91	9366.78	11610.83
	ALL INDIA	16937.49	19396.28	21400.69	26825.00	21845.96	11610.83
	N.E.C.	304.42			198.01	214.50	208.52 *
					* Tentative		