

ANNEXURE-8.2.15							
Ninth Five Year Plan -Outlay and Expenditure-Ports							
							(Rs. Crores)
Ports	1997-1998		1998-1999		1999-2000		2000-01
	Outlay	Exp.	Outlay	Exp.	Outlay	Anti.	Outlay
Calcutta	13.45	6.04	7.99	11.04	7.9	12.51	5.04
Haldia	26.27	22.07	22	50.32	22	61.34	59.76
RR/SBR	5.5		0.11		0.1	0.1	214.34
Scheme							
Total	45.22	28.11	30.1	61.36	30	73.95	279.14
Mumbai	156.24	75.61	110.9	52.46	223.1	204.71	217.99
JNPT	94.86	106.75	70.5	21.16	50	55.74	101.70
Chennai	228.38	123.1	170	225.86	379	253	228.50
Cochin	16.21	10.04	10	19.93	20	24.46	26.00
Vizag	70.5	55.29	50	51.3	51.8	95.36	138.4
Kandla	85.08	50.9	65.5	50.19	71.8	78.57	109.93
Mormugao	15.42	7.78	15	31.05	30	30	50.21
Paradip	224.84	117.62	120	199.73	344	256	275.52
New Mangal	31.44	20.58	30	14.81	44	44	90
Tuticorin	34.18	16.07	55	48.36	170	148.47	72.6
Major Ports(A)	1002.37	611.85	727	776.21	1413.7	1264.26	1589.99
DCI	299.85	75.98	190	96.74	150	180.68	317
ALHW	27.3	16.66	30	26.04	30	43.52	42.3
MPSO	1.7	0	1.5	1.11	1.75	2.45	1.23
Minor Ports	3	0.37	0.5	0	3	1	1
Misc. Items	8	2.34	5	2.98	5.25	4.75	5.65
Others(B)	339.85	95.35	227	126.87	190	232.4	367.18
Total (A+B)	1342.22	707.2	954	903.08	1603.7	1496.66	1957.17
Survey							
Vessels	30	30	30	84.77	20	33.8	50
Grand Total	1372.22	737.2	984	987.85	1623.7	1530.46	2007.17