

ANNEXURE-8.2.16

Annual Plan 2000-01 - Approved Outlays and Funding Pattern -

Port Sector						
	Total	Of which EA	IR	ICL/ECB	Others	Budgetary Support
	Outlay					
Calcutta	5.04		5.04			
Haldia	59.76		59.76			
RR/SBR Sch	214.34					214.34
Total	279.14		64.8			214.34
Mumbai	217.99	112.04	217.99			
JNPT	101.7		101.7			
Chennai	228.5	57.6	168.9	9.6		50
Cochin	26		26			
Vizag	138.4		138.4			
Kandla	109.93		106.49	3.44		
Mormugao	50.21		50.21			
Paradip	275.52	96.92	110.1			165.42
New Mangalo	90		26		64.00	
Tuticorin	72.6		67.6	5		
Major Ports(A)	1589.99	266.56	1078.19	18.04	64.00	429.76
DCI	317		66.75	162.25	88.00	
ALHW	42.3					42.3
MPSO	1.23					1.23
Minor Ports	1					1
Misc. Items	5.65	1				5.65
Others(B)	367.18	1	66.75	162.25	88.00	50.18
Total (A+B)	1957.17	267.56	1144.94	180.29	152	479.94
Survey Vesse	50					50
Grand Total	2007.17	267.56	1144.94	180.29	152	529.94

Note: Rs. 148.42 crore out of Rs. 267.56 crore only is to be routed through budget and remaining amount is direct aid to the Ports