

ANNEXURE-8.2.17															
Externally Aided Projects Routed Through Budget - Annual Plan 2000-01 - Ports															
(Rs. Crore)															
Name of the Scheme	Estimated Cost	Sources	EA Compo.	Exp. incurred upto 31.3.97	9th Plan Outlay Total	of which EAP	A. Plan 97-98 Total	of which EAP	A. Plan 98-99 Total	of which EAP	A. Plan 99-2000 Total	of which EAP	A. Plan 2000-01 Total	of which EAP	Total Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Calcutta															
Ship Repair Facilities	10.1	ADB	-	7.5	4	2	2.02	0.68			0.1	0.1			8.96
Mumbai															
Replacement of Lock Gate at Indira	9.17	ADB	5.97	9.21	0.5								0.5	0.5	9.21
Modernisation of ship repair facilities	25.5	ADB	-	11.44	8.42	5.53	6.43	2.2	2	1	0.5	0.5			16.34
Upgradation of Hydrographic Survey Equipment	9.8	Dutch Grant	9.8		10	9.8					3.5	3.5			3.5
Chennai															
Construction of New Port at Ennore	950	ADB	450.45	131	870	476	87.69	63.32	193.4	128.44	210	193.4	150	50	451.08
Paradip															
Mechanised Coal Handling Facilities	815.74	ADB	404.85	79.73	811	443.6	85.37	44.68	163.8	82	225	220	127.3	96.92	389.09
DCI															
TSD of 7400 Cu.M Capacity	166.5	Dutch Grant	60.56	0.01	155	60.56	58.3	40.41	74.8	7.99	16.73	7.29			88.12
Tariff Authority													1.00	1.00	
Total	1986.81		931.63	238.89	1859	997.49	239.8	151.29	434	219.43	455.83	424.8	278.8	148.42	966.3