

ANNEXURE 8.2.21

Outlay And Expenditure Of Centre : CIVIL AVIATION

(Rs. in crore)

S.N.	Name of	1997-98		1998-99		1999-2000		2000-01
		Apprd. Outlay	Act. Expd.	Apprd. Outlay	Actual Expd.	Apprd. Outlay	Revised Estimates	Apprd. Outlay
1	2	3	4	5	6	7	8	9
1	Air India Ltd.	1233.45	517.75	602.53 (5.00)	550.01	433.46 (0.01)	433.45	675.30
2	Indian Airlines	470.00	441.90	630.00 (125.00)	522.03	540.01 (0.01)	539.80	550.00
3	Pawan Hans Ltd.	87.25	26.85	90.00	5.55	101.55	58.10	126.45
4	Airports Authority	609.15 (35.74)	338.58 (10.00)	800.43 (68.17)	319.87 (25.00)	697.93 (41.00)	625.04 (25.00)	835.53 (37.53)
a)	International Airports Division	274.57	118.05	257.58	109.50	300.32	228.04	329.81
b)	National Airports	334.58 (35.74)	220.53 (10.00)	542.85 (68.17)	210.37 (25.00)	397.61 (41.00)	397.00 (25.00)	505.72 (37.53)
5	D.G.C.A.	3.77 (3.77)	1.07 (1.07)	4.45 (4.45)	3.41 (3.41)	4.40 (4.40)	3.40 (3.40)	5.00 (5.00)
6	B.C.A.S.	2.50 (2.50)	0.00 (0.00)	3.00 (3.00)	2.35 (2.35)	3.58 (3.58)	3.00 (3.00)	5.72 (5.72)
7	I.G.R.U.A.	14.73 (14.73)	10.00 (10.00)	12.94 (12.94)	11.00 (11.00)	6.00 (6.00)	6.00 (6.00)	6.75 (6.75)
8	H.C.I	50.00	8.52	42.40	10.19	20.00	11.97	24.77
	TOTAL	2470.85 (56.74)	1344.67 (21.07)	2185.75 (218.56)	1424.42 (41.76)	1806.93 (55.00)	1680.56 (37.40)	2229.52 (55.00)

Note : Figure in bracket indicates budgetary support.