

ANNEXURE-8.2.4

Plan Headwise Outlays & Expenditure					
For Indian Railways					
(Rs. crores)					
Sl.No.	Plan Head	1997-98	1998-99	1999-2000	2000-01
		Actual	Actual	(RE)	(BE)
1	Rolling Stock	3614	4265	3646	3900
2	Workshops & Sheds	130	144	186	220
3	Machinery & Plant	49	63	80	100
4	Track Renewals	1367	1392	1456	2000
5	Bridge Works	73	66	114	75
6	Gauge Conversion	1130	673	529	600
7	Doublings	291	447	552	655
8	Other Traffic Facilities	128	147	184	225
9	Signalling & Telecom	251	310	338	425
10	Road Safety ROB/RUB	-	-	-	300
	Level Crossing				
11	Computerisation	31	28	43	70
12	Electrification	319	328	315	325
13	Other Electrical Works	66	94	109	130
14	New Lines	400	388	514	825
15	Staff Quarters	45	52	50	60
16	Staff Welfare	56	47	50	60
17	Users' Amenities	89	91	132	200
18	Other Specified Works	40	39	43	45
19	Inventories	-83	91	373	337
20	M.T.P.	146	184	243	400
21	Railway Research	5	8	7	10
22	Investment in PSUs	92	-	-	38
	Total	8239	8857	8965	11000