

ANNEXURE-8.2.7							
Central Road Sector Outlay/Expenditure							
S.No	Scheme	9th Plan	1997-98		1998-99		1999-2000
		1997-2002	Outlay	Expend.	Outlay	RE	outlay
		Outlay					
1	National Highway						
	1. Externally aided						
	a) Externally Aided (RW)	1496.95	469.10	404.54	346.80	283.41	249.00
	b) Counterpart funds (RW)	584.56	122.50	83.76	115.00	102.80	123.00
	c) Externally Aided (NHA))	2079.04	150.00	150.00	376.00	107.17	570.87
	d)Counterpart funds	846.00	50.00	50.00	80.00	56.00	123.00
	e) Srengthening of PIC	0.50	0.10	0.10	0.10	0.10	0.10
2	Other Schemes of NH(O)	2753.34	491.24	491.24	675.50	707.13	772.41
3	Works Under BRDB	358.00	60.00	60.00	85.00	85.00	103.00
4	E&I Works	79.00	20.00	19.00	20.00	20.00	30.00
5	Development & Planning	0.20	0.01	0.00	0.01	0.00	0.10
6	Strategic Roads under Road	13.49	2.50	3.99	2.50	7.50	2.00
7	Strategic roads under BRDB	18.60	2.50	2.50	2.50	3.50	7.60
8	SBA Roads	0.64	2.50	0.64	1.00	0.00	0.00
9	R&D Planning Studies	23.64	5.00	4.14	20.00	4.50	10.00
10	Training under World Bank	3.69	0.20	0.29	0.20	0.20	1.70
11	Other Training	0.46	0.05	0.01	0.05	0.05	0.20
12	Machinery and Equipment	20.00	5.00	5.00	5.00	5.00	5.00
13	NHAI (Investment)	551.00	500.00	290.00	500.00	101.00	160.00
14	Charged Exp.	32.41	0.00	0.00	0.00	22.41	5.00
	TOTAL	8862.02	1880.80	1565.31	2229.76	1505.87	2163.08