

ANNEXURE-8.2.9

Outlay and Expenditure - Road Transport Sector

S.No	Name	1995-96 Actual	1996-97 Actual	1997-98 Actual	1998-99 Actual	1999-2000 Ant. Exp	2000-01 Outlay
A.	Central Sector						
1	Capital controbution to SR	2.00	6.00	5.63	1.52	-	-
2	Strengthening of CIRT, Pune	0.50	0.40	-	0.40	1.00	0.40
3	Road Safety Programmes (Road Safety Equipment under World Bank)	6.42	4.79	1.90	3.76	4.45	8.55
4.	Training Programmes Including Computer System	0.1	0.19	0.10	0.26	0.64	0.95
5.	Research and Development Scheme	0	0	0	0	0	0
6.	Miscellaneous including Studies on Transport Ind.	0.07	0.04	0.25	0.13	0.24	0.20
7.	Schemes on control of vehicular pollution	0.05	0.04	0.48	0.75	0.61	1.15
	Total A:	9.14	11.14	8.46	6.82	6.94	11.35
B .	State Sector	853.65	805.23\$	1146.70\$	923.94\$	1226.37	
\$.	Anticipated Expenditure						