

ANNEXURE-8.3.1						
Financial Performance -Postal Sector						
(Rs in crore)						
Scheme-wise Break-up	Approved Outlay	Mid-term Proposal	Actual	1999-00 BE RE		2000-01 BE
I. Expansion of Postal Network	42.7	42.7	3.96	4.97	5.53	8.89
II. Upgradation of Technology	133.17	141.48	22.76	29.63	33.98	23.75
III. Human Resource Development	14.08	14.08	2.84	2.74	3.45	2.73
IV. Modernisation of Mail Processing	141.3	177.5	7.28	38.22	19.06	43.35
V. Business Development & Marketing	18.02	18.05	3.66	7.20	7.20	3.07
VI. Material Management	0	0	0.00	0.00	0.21	0.63
VII. Postal Life Insurance	14.42	14.42	2.28	1.52	1.49	
VIII. Philately	5.12	5.12	0.69	0.57	0.58	1.74
IX. Postal Buildings & Staff Quarters	119.62	119.62	27.53	10.88	21.83	22.05
X. Streamlining of Adm. & Finl. Management.	9.63	9.63	1.69	2.73	1.14	0.95
XI. Public Grievances	7.4	7.4	1.00	1.54	1.54	0.84
X. North East					3.99	12.00
Total	507.25	550	73.69	100.00	100.00	120.00