

## ANNEXURE-8.3.2

## Physical Performance -Postal Sector

Schemes	Ninth Plan	Target	1998-99	1999-2000		2000
			Actual	Target	RE	Target
Expansion of Postal Network						
a.Opening of Pos.						
EDPOs	2500	500	598	500	500	500
Dsos	250	50	50	50	50	50
Infrastr. Equip. to EDBOs	2400	4800	3395	500	500	8000
Panchayat Sanchar Sewa			200	500	500	1000
Upgradation of Technology						
Counter Computerisation						
a)Supply of MPCMs including SB lans	5000	1000	1429	1000	1250	
b)Modernisation of Pos	505	205	98	60	100	100
Mechanical Equipment						
Hand Cancellors	10000	2000	3285			
Stamp Cancelling Machines	100	20	20	100	20	20
Electronic Franking Machines	500	100	150	100	141	100
Tying and bunding Machine	30		30			
Satellite MO						
Setting up of HUB						
Installation of VSATs	170		0	60	62	88
Installation of ESMOs	2000	350	10	210	266	466
Upgradation of VSATs	75		21			
Material Management						
Printing & Paper cutting	1					
Diesel fork lift trolleys	4					
Human ResourceDevelopment						
In service training Gr "A"	180	50	30	30	30	40
Refresher training	16051	4000	4315	2500	2500	2167
Computer training	12000	1500	4062	1225	3200	2000
Training for EDBPMs	51000			18000	18000	14073
Training to Gr. C and Postm	15750	6000	7148	1800	1800	5120
Customer care centre	All Div.		60	100	0	45
Modernisation of Mail Processing						
Setting up of CFCs	3			2	0	0
Mail office Modernisation	120	20	43	15	40	20
RMS Vans	28		24	10	2+7	2
Purchase of MMS Vehicles	50	7	12	4	4	13
Registration Delivery			22+6			
HRO/DO Comp.	20	4		5	12	7
TMO computerisation	25	3	6	4	5	4
Mopeds	500		147	34		
Business Development Marketing						
Computerisation of PPCs	40	8	10	22	122	5
Business off. for Speed Po 40 Centres			7	10	30	2
Computerisation of SPCCs	50	10	20	30		
Postal Life Insurance						
RPLI Computerisation	32R	6R	11R+120HO	6	66	
Upgradation of Computers	20R	4R	4C+1PLI	10	10	
Philately (Computerisation)	52E+200N	5E +10N	21	10		120
Postal Buildings	420		27	15/1	15	30+3
Staff Quarters	950		196	30	144	236
Streamlining of A & Finl. Management.						
CC in PAO			4	7	4	4
MO in PAO				4		