

ANNEXURE-8.3.3

Scheme Wise Targets and Achievements - Telecommunications Services

Name of Scheme	Original	Revised	1998-99	1999-2000		2000-01	
	Target	Targets	Actual	Target	RE	Actual	Target
Switching Capacity (lakh lines)	230.00	298.00	47.89	54.70	58.70	67.17	72.35
DOT	200.60	273.00	43.75	49.00	53.00	63.02	67.00
MTNL	29.40	25.00	4.14	5.70	5.70	4.15	5.35
Direct Exchange lines (-do-)	185.00	222.70	37.91	45.50	44.85	49.18	57.90
DOT	160.00	200.70	35.45	40.60	40.60	45.40	53.50
MTNL	25.00	22.00	2.46	4.90	4.25	3.78	4.40
TAX (-do-)	18.00	23.06	2.31	4.53	5.23	4.80	5.15
DOT	15.24	18.87	2.06	4.00	4.00	4.03	4.00
MTNL	2.76	4.19	0.25	0.53	1.23	0.77	1.15
Microwave Systems ('000kms)	90.00	70.00	14.00	15.00	15.00	19.88	10.00
Optical Fibre System (-do-)	140.00	270.00	31.77	40.00	60.00	63.27	100.00
VPT ('000 Nos.)	239.16	278.87	37.06	45.00	45.00	33.97	100.00