

## ANNEXURE 8.3.5

**Ministry of Information & Broadcasting**  
**Ninth Plan (1997-2002) And Annual Plans (1997-98,1998-99 And 1999-2000)**

(Rs. crore)

Sl	Media Unit	Revised Outlay 9 <sup>th</sup> Plan (97-2002)	Approved Outlay (1997-98)	Actuals (1997-98)	Approved Outlay (1998-99)	Actuals 1998-99	Approved Outlay 1999-2000	Revised Estimates 1999-2000	Approved Outlay 2000-01
<b>I.</b>	<b>Information Sector</b>								
1.	PIB	29.00	4.60	1.83	4.83	1.88	2.10	1.90	2.10
2.	Pub.Div.	1.05	0.40	0.50	0.64	0.55	0.60	0.74	0.97
3.	DAVP	6.20	1.60	1.52	1.44	1.44	1.45	1.45	1.35
	IIMC	15.00	3.15	3.16	3.80	3.80	3.70	3.70	4.62
	Photo Div.	3.70	0.75	0.00	0.76	0.71	1.50	1.50	1.20
	DFP	11.00	3.00	2.40	2.73	2.58	2.22	2.11	1.65
	S&DD	10.00	1.75	1.63	1.82	1.72	2.00	1.95	2.25
	RR&TD	0.50	0.00	0.00	0.05	0.14	0.18	0.18	0.14
	BECIL (IEBR)	0.00	0.00	0.00	1.03	0.50	1.76	0.85	1.51
	Main Sectt.							DBS	1.00
	Soochana Bhavan	11.00	3.50	1.44	2.40	1.06	2.00	2.00	2.00
	Computerisation of PAO	3.42	0.25	0.03	0.25	0.25	0.25	0.25	0.25
	Main Sectt.(LAN)	2.43	0.00	0.00	0.00	0.07	1.50	1.50	0.67
	<b>TOTAL</b>	<b>93.30</b>	<b>19.00</b>	<b>12.51</b>	<b>19.55</b>	<b>14.70</b>	<b>19.26</b>	<b>18.13</b>	<b>19.72</b>
	DBS	93.30	19.00	12.51	18.20	14.20	17.50	17.28	18.21
	IEBR	0.00	0.00	0.00	1.03	0.50	1.76	0.85	1.51
<b>II.</b>	<b>Films Sector</b>								
	Films Div.	24.50	5.25	4.21	5.25	5.47	6.30	6.28	7.00
	NFAI	10.00	2.20	2.95	2.52	0.99	1.80	1.78	1.35
	FTII, Pune	27.50	7.00	6.64	7.00	0.49	5.00	0.48	5.50
	SRFTII	28.50	12.71	10.67	10.00	8.89	7.00	7.00	8.00
	DFP	16.00	3.45	2.67	3.26	2.25	3.26	7.45	9.20
	N'CYP	28.00	2.65	1.41	5.60	3.19	6.50	4.60	6.50
	NFDC(IEBR)	45.50	8.20	8.23	8.70	4.71	6.10	6.11	10.70
	CBFC	2.50	0.50	0.40	0.61	0.65	0.60	0.60	0.90
	Fed.of Film Societies	0.20	0.04	0.04	0.04	0.04	0.04	0.04	0.04
	<b>TOTAL</b>	<b>182.70</b>	<b>42.00</b>	<b>37.22</b>	<b>42.98</b>	<b>26.68</b>	<b>36.60</b>	<b>34.34</b>	<b>49.19</b>
	DBS	137.20	33.80	28.99	34.28	21.97	30.50	28.23	38.49
	IEBR	45.50	8.20	8.23	8.70	4.71	6.10	6.11	10.70
<b>III</b>	<b>B'CASTING SECTOR</b>								
	All India Radio	805.80	143.20	88.24	150.00	81.25	122.00	107.50	140.00
	DBS	261.00	48.20	21.51	48.20	7.39	45.20	50.70	*
	IEBR	544.40	95.00	63.73	101.80	73.86	76.80	56.80	*
	Doordarshan	1761.65	415.60	346.39	449.40	308.09	391.52	400.34	500.44
	DBS	188.55	26.60	18.13	26.60	35.81	51.8	108.07	*
	IEBR	1573.10	389.00	328.26	422.80	272.28	339.72	292.27	*
	<b>Total of Prasar Bharati</b>	<b>2567.05</b>	<b>558.80</b>	<b>434.63</b>	<b>599.40</b>	<b>389.34</b>	<b>513.52</b>	<b>507.84</b>	<b>640.44</b>
	DBS	449.55	74.80	42.64	74.80	43.20	97.00	158.77	213.30
	IEBR	2117.50	484.00	391.99	524.60	346.14	416.52	349.07	427.14
	<b>GRAND TOTAL M/O</b>	<b>2843.05</b>	<b>619.80</b>	<b>484.36</b>	<b>661.93</b>	<b>430.72</b>	<b>569.38</b>	<b>560.31</b>	<b>709.35</b>
	DBS	680.05	127.60	84.15	127.60	79.37	145.00	204.28	270.00
	IEBR	2163.00	492.20	400.21	534.33	350.85	424.38	356.03	439.35

\* DBS/IEBR break-up to be finalized.